

VIII

R. C. No. 702 - 22 - 23. By FINANCE AND PERSONNEL COMMITTEE. April 5, 2023.

Your Committee to whom was referred Direct Referral Res. No. 161-22-23 by Alderpersons Mitchell and Filicky-Peneski approving the FY 2023 One-Year Annual Action Plan for the Community Development Block Grant (CDBG) Program Submission; recommends adopting the Substitute Resolution amending the use of funds by the Finance and Personnel Committee.

_____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor



Subs. of Res. No. 161 - 22 - 23. By Alderpersons Mitchell and Filicky-Peneski. April 5, 2023.

A RESOLUTION approving the FY 2023 One-Year Annual Action Plan for the Community Development Block Grant (CDBG) Program Submission.

WHEREAS, \$865,297 in entitlement Community Development Block Grant (CDBG) funds has been awarded in 2023 from the U.S. Department of Housing and Urban Development (HUD) to the City of Sheboygan for community development and housing activities; and

WHEREAS, the Finance and Personnel Committee has recommended to the Common Council that it approve the Final Statement of Community Development Objectives and Proposed Use of Funds; and

WHEREAS, the Finance and Personnel Committee further recommends to the Common Council that it authorize and direct the Mayor to execute all documents for the FY 2023 Community Development Block Grant submission, including the various certifications for the funds; and

WHEREAS, the following requests were made to the City of Sheboygan through a Request for Proposals process from public service agencies:

Salvation Army	\$60,000 (Public Service)	N/A	- 2022
SCIO	\$15,000 (Public Service)	N/A	- 2022
Shoreline Metro	\$42,493 (Public Service)	\$42,493	- 2022
Family Service Assoc.	\$17,238 (Public Service)	\$17,000	- 2022
Family Connections	\$ 5,000 (Public Service)	\$ 4,800	- 2022
Lakeshore CAP	\$23,000 (Public Service)	\$21,000	- 2022
Big Brothers/Big Sisters	\$25,000 (Public Service)	\$19,500	- 2022
Flawless Hoops	\$10,000 (Public Service)	\$ 6,995	- 2022
The Abode	\$19,920 (Public Service)	N/A	- 2022

WHEREAS, federal law allows for the expenditure on public service activities not to exceed 15 percent of the annual allocation or \$129,794, excluding housing activities. The above public service requests total \$217,651. The Finance and Personnel Committee needs to determine the recommended allocation amounts that total \$129,794. Housing activities are exempt from the 15 percent cap; and

WHEREAS, the following projects have been budgeted to utilize the remaining CDBG funds:

Partners for Community Development (Housing)	\$ 40,000
Habitat for Humanity (Housing)	\$ 22,500
Downtown Placemaking Lighting	\$ 39,944
Comprehensive Plan Update	\$ 30,000
Kiwanis Park Pickle Ball Courts	\$270,000
Program Administration	\$173,059
Section 108 Payment	\$160,000

WHEREAS, the Common Council has reviewed and hereby approves the Citizens Participation Plan for the development of this submission; and

WHEREAS, the Common Council finds that it is in the City's best interest to secure the FY 2023 funds for the activities approved by the Finance and Personnel Committee.

NOW, THEREFORE, BE IT RESOLVED: That the Common Council authorizes and directs the Mayor to submit to HUD the Final Statement of Community Development Objectives and Proposed Use of Funds, as recommended by the Finance and Personnel Committee, assurances contained therein and to provide any other information requested by HUD.

FINANCE AND PERSONNEL RECOMMENDATIONS

Partners for Community Development	\$40,000.00 (Housing)
Habitat for Humanity	\$22,500.00 (Housing)
Flawless Hoops	\$4,900.00 (Public Service)
Shoreline Metro	\$42,493.00 (Public Service)
Family Service Association	\$15,000.00 (Public Service)
Family Connections	\$3,350.00 (Public Service)
Lakeshore CAP	\$12,500.00 (Public Service)
Big Brothers/Big Sisters	\$11,500.00 (Public Service)
The Abode	\$6,050.00 (Public Service)
Salvation Army	\$27,000.00 (Public Service)
SCIO	\$7,000.00 (Public Service)

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

DIRECT REFERRAL TO FINANCE AND PERSONNEL COMMITTEE

Res. No. 161 - 22 - 23. By Alderpersons Mitchell and Filicky-Peneski.
March 27, 2023.

A RESOLUTION approving the FY 2023 One-Year Annual Action Plan for the Community Development Block Grant (CDBG) Program Submission.

WHEREAS, \$865,297 in entitlement Community Development Block Grant (CDBG) funds has been awarded in 2023 from the U.S. Department of Housing and Urban Development (HUD) to the City of Sheboygan for community development and housing activities; and

WHEREAS, the Finance and Personnel Committee has recommended to the Common Council that it approve the Final Statement of Community Development Objectives and Proposed Use of Funds; and

WHEREAS, the Finance and Personnel Committee further recommends to the Common Council that it authorize and direct the Mayor to execute all documents for the FY 2023 Community Development Block Grant submission, including the various certifications for the funds; and

WHEREAS, the following requests were made to the City of Sheboygan through a Request for Proposals process from public service agencies:

Salvation Army	\$60,000 (Public Service)	N/A	- 2022
SCIO	\$15,000 (Public Service)	N/A	- 2022
Shoreline Metro	\$42,493 (Public Service)	\$42,493	- 2022
Family Service Assoc.	\$17,238 (Public Service)	\$17,000	- 2022
Family Connections	\$ 5,000 (Public Service)	\$ 4,800	- 2022
Lakeshore CAP	\$23,000 (Public Service)	\$21,000	- 2022
Big Brothers/Big Sisters	\$25,000 (Public Service)	\$19,500	- 2022
Flawless Hoops	\$10,000 (Public Service)	\$ 6,995	- 2022
The Abode	\$19,920 (Public Service)	N/A	- 2022

WHEREAS, federal law allows for the expenditure on public service activities not to exceed 15 percent of the annual allocation or \$129,794, excluding housing activities. The above public service requests total \$217,651. The Finance and Personnel Committee needs to determine the recommended allocation amounts that total \$129,794. Housing activities are exempt from the 15 percent cap; and

WHEREAS, the following projects have been budgeted to utilize the remaining CDBG funds:

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Habitat for Humanity (Housing)	\$ 22,500
Downtown Placemaking Lighting	\$ 39,944
Comprehensive Plan Update	\$ 30,000
Kiwanis Park Pickle Ball Courts	\$270,000
Program Administration	\$173,059
Section 108 Payment	\$160,000

WHEREAS, the Common Council has reviewed and hereby approves the Citizens Participation Plan for the development of this submission; and

WHEREAS, the Common Council finds that it is in the City's best interest to secure the FY 2023 funds for the activities approved by the Finance and Personnel Committee.

NOW, THEREFORE, BE IT RESOLVED: That the Common Council authorizes and directs the Mayor to submit to HUD the Final Statement of Community Development Objectives and Proposed Use of Funds, as recommended by the Finance and Personnel Committee, assurances contained therein and to provide any other information requested by HUD.

FINANCE AND PERSONNEL RECOMMENDATIONS

Partners for Community Development	\$	(Housing)
Habitat for Humanity	\$	(Housing)
Flawless Hoops	\$	(Public Service)
Safe Harbor	\$	(Public Service)
Shoreline Metro	\$	(Public Service)
Family Service Association	\$	(Public Service)
Family Connections	\$	(Public Service)
Lakeshore CAP	\$	(Public Service)
Big Brothers/Big Sisters	\$	(Public Service)
The Abode	\$	(Public Service)

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor