

2024 Wish list

<i>Category/Fund</i>	Description	
<i>Furnishings</i>	New furniture for Children's Library: 2 settees, 2 adult lounge chairs, 4 child lounge chairs	\$10,000
	Subtotal	\$10,000
<i>Programming</i>	Adult & all ages programs including: <ul style="list-style-type: none"> - Lil Rev - Literature & Poetry programs, including sidewalk poetry - Great Decisions - WinterGreen, ComicCon, etc. - Radio programming 	\$15,000
	Youth programs (children and teens) including (Maas funds): <ul style="list-style-type: none"> - Family storytimes - After school educational programs - Summer library program 	\$5,000
	Subtotal	\$20,000
<i>Equipment and Supplies</i>	Updates and additions to Mead Radio Studio and Imaginarium Makerspace	\$7,000
	Subtotal	\$7,000
<i>Other</i>	Professional Development – Webinars and online courses, Conferences (PLA in 2024)	\$10,000
	Staff appreciation	\$500
	Volunteer appreciation	\$500
	Promotion, Advertising, and Outside Printing	\$2,000
	Subtotal	\$13,000
	Total	\$50,000

2024 Friends Funding request

Category/Fund	Description	
	All ages programs including: <ul style="list-style-type: none">- Lil Rev- Literature & Poetry programs- Great Decisions- Family storytimes- After school educational programs- Summer library program	\$5,000
	On-going funding for cultural passes; additional funding to expand the experience collection	\$7,000
	Total	\$12,000

Additional Funding Needs through 2026

<i>Category/Fund</i>	<i>Description</i>	<i>Cost Estimate</i>	<i>Date</i>
<i>Furniture</i>	Children's library furniture (Nemschoff and Embury)	\$25,000	2025
	- 6 tables, 36 chairs (kid size) - 3 tables; 12 chairs (toddler size)		
<i>Shelving and Collections</i>	In-stack Lighting: better lighting in dark portions of our shelving areas	\$112,000	2026
	- 226, 36" lighting units, brackets for attaching the lights to shelving units, electrical work		
	Slat shelving dividers	\$20,000	2024
<i>Equipment</i>	One-time boost to Read Aloud Collection (Vox/Wonderbook) (Maas funds)	\$2,000	2024
	Glowforge 3D laser printer with air filter	\$3,000	2024
	Table-top toys and games for Children's play area (Maas funds)	\$1,000	2026
	Additional power outlets on 1 st and 3 rd floors	\$2,500	2024
	Floor cleaner	\$7,000	2024
Total		172,500	