

AGENDA ITEM MEMORANDUM

DATE: 5-8-2025

TO: Public Works Committee

FROM: Joel Kolste – Deputy Director of Field Operations

SUBJECT: Resolution 10-25-26 – Contract for Milling Service

<u>ISSUE</u>

Should the Public Works Committee recommend authorizing the appropriate City officials to enter into a contract with Northeast Asphalt, Inc. for the 2025 Street Improvements – Milling (Various Streets)?

STAFF RECOMMENDATION

Staff recommends approval of the contract with Northeast Asphalt for milling services.

BACKGROUND/DISCUSSION

Annually, the Department of Public Works Operations Division completes several resurfacing projects throughout the city. These projects are identified by evaluating data including but not limited to pavement ratings/condition assessment, necessary maintenance, traffic impacts, and complaints. Unlike the current 5-year Capital Improvement Plan, these annual resurfacing projects are completed by the Department of Public Works Operations Staff. The department completes all work associated with these projects, excluding the surface milling, which requires to be contracted.

The projects identified for completion in 2025 are as follows.

- South 20th Street Georgia Avenue to Indiana Avenue
- Dillingham Avenue South 12th Street to South 8th Street
- Oakland Avenue South 9th Street to South 8th Street
- South 7th Street Mead Avenue to Union Avenue
- North 16th Street Superior Avenue to Saemann Avenue
- Division Avenue North 17th Street to North 15th Street
- Ontario Avenue North 12th Street to North 10th Street
- North 12th Street Ontario Avenue to Erie Avenue
- North 11th Street Ontario Avenue to Erie Avenue

FUNDING IMPACT

Funding in the amount of \$106,877.50 will be drawn from Account No. 101331-553100 General Fund - Street Maintenance - Streets Maintenance.

IF APPROVED, NEXT STEPS:

Following Council approval, the service contract with Northeast Asphalt will be executed and work will be scheduled.

DEPARTMENT OF PUBLIC WORKS

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