

R. C. No. 26 - 22 - 23. By FINANCE AND PERSONNEL COMMITTEE. June 6, 2022.

Your Committee to whom was referred DIRECT REFERRAL Res. No. 21-22-23 by Alderpersons Mitchell and Filicky-Peneski approving the FY 2022 One-Year Annual Action Plan for the Community Development Block Grant (CDBG) Program Submission; recommends adopting the Resolution with the staff recommendations as presented.

										Com	mittee
		the Co	ommon	Council	. of	the	City	of	Report was Sheboygan,		
Date								•		_, City	Clerk
Appr	roved			20							Mayor

Subs. of Res. No. 21 -22 - 23. By Alderpersons Mitchell and Filicky-Peneski.

June 6, 2022.

A RESOLUTION approving the FY 2022 One-Year Annual Action Plan for the Community Development Block Grant (CDBG) Program Submission.

WHEREAS, \$865,259 in entitlement Community Development Block Grant (CDBG) funds has been awarded in 2022 from the U.S. Department of Housing and Urban Development (HUD) to the City of Sheboygan for community development and housing activities; and

WHEREAS, the Finance and Personnel Committee has recommended to the Common Council that it approve the Final Statement of Community Development Objectives and Proposed Use of Funds; and

WHEREAS, the Finance and Personnel Committee further recommends to the Common Council that it authorize and direct the Mayor to execute all documents for the FY 2022 Community Development Block Grant submission, including the various certifications for the funds; and

WHEREAS, the following requests were made to the City of Sheboygan through a Request for Proposals process from public service agencies:

Shoreline Metro	\$ 42,493	(Public Service)	\$42,493.00 - 2021
Family Service Assoc.	\$ 17,250	(Public Service)	\$15,438.29 - 2021
Family Connections	\$ 5,000	(Public Service)	\$ 4,894.46 - 2021
Lakeshore CAP	\$ 23,573	(Public Service)	\$14,859.36 - 2021
Big Brothers/Big Sisters	\$ 21,370	(Public Service)	\$11,719.15 - 2021
Million Dreamz	\$622,908	(Public Service)	
Flawless Hoops	\$ 10,000	(Public Service)	

and

WHEREAS, federal law allows for the expenditure on public service activities not to exceed 15 percent of the annual allocation or \$129,788, excluding housing activities. The above public service requests total \$742,594. The Finance and Personnel Committee needs to determine the recommended allocation amounts that total \$129,788. Housing activities are exempt from the 15 percent cap; and

WHEREAS, the following projects have been budgeted to utilize the remaining CDBG funds:

Partners for Community Development	\$ 32,500 (Requested \$35,000)
Habitat for Humanity	\$ 25,000 (Requested \$27,000)
Neighborhood Enhancements- signage/ grants	\$ 25,000
Historic Preservation	\$ 69,920
St. Clair Avenue Resurfacing Project	\$250,000
Program Administration	\$173,051
Section 108 Payment- Uptown Social	\$160,000

WHEREAS, the Common Council has reviewed and hereby approves the Citizens Participation Plan for the development of this submission, and

WHEREAS, the Common Council finds that it is in the City's best interest to secure the FY 2022 funds for the activities approved by the Finance and Personnel Committee.

NOW, THEREFORE, BE IT RESOLVED: That the Common Council authorizes and directs the Mayor to submit to HUD the Final Statement of Community Development Objectives and Proposed Use of Funds, as recommended by the Finance and Personnel Committee, assurances contained therein and to provide any other information requested by HUD.

CITY STAFF RECOMMENDATIONS

Partners for Community Development	\$32,500	(Housing)
Habitat for Humanity	\$25,000	(Housing)
Million Dreamz	\$18,000	(Public Service)
Shoreline Metro	\$42,493	(Public Service)
Family Service Association	\$17,000	(Public Service)
Family Connections	\$ 4,800	(Public Service)
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Flawless Hoops	\$ 6,995	(Public Service)

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Dated	.a	 	20_				_, City	Clerk
Approved		 	20_					Mayor



DIRECT REFERRAL TO FINANCE AND PERSONNEL COMMITTEE

Res. No. 21 -22 - 23. By Alderpersons Mitchell and Filicky-Peneski. May 16, 2022.

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Approve	ed		2	20 .					May	or