

R. C. No. 179 - 22 - 23. By FINANCE AND PERSONNEL COMMITTEE. March 6, 2023.

Your Committee to whom was referred Gen. Ord. No. 28-22-23 by Alderpersons Mitchell and Filicky-Peneski amending the process for preparation and approval of the City's Executive Budget contained in Sections 2-903 and 2-905 of the Municipal Code; recommends adopting the Ordinance.

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| | | by the | Common | Council | of | the | City | of | Report wa Sheboygan 0 | | | | |
| Date | ed | | | 20 | · _ | | | | | / | City | r Cle | rk |
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Gen. Ord. No. <u>H - 22 - 23</u>. By Alderpersons Mitchell and Filicky-Peneski. February 20, 2023.

AN ORDINANCE amending the process for preparation and approval of the City's Executive Budget contained in Sections 2-903 and 2-905 of the Municipal Code.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Sec. 2-903 of the Municipal Code entitled "Departmental estimates consideration; standing committee review" is hereby amended to read as follows:

"Sec. 2-903. - Departmental estimates consideration; standing committee review.

The City Administrator, together with the Mayor, shall consider such departmental estimates as provided in section 2-902 in consultation with the department head and shall then determine the total amount to be recommended in the budget for such department or activity. Such recommendation shall be submitted to the Committee of the Whole for review."

Section 2. Sec. 2-905 of the Municipal Code entitled "Proposed budget review, public hearing, amendment, adoption" shall be amended to read as follows:

"Sec. 2-905. - Proposed budget review, public hearing, amendment, adoption.

Upon completion of the review of the proposed budget by the Committee of the Whole, the Committee of the Whole shall submit to the council a budget resolution providing a summary budget less anticipated revenues and a tax levy for the ensuing year. After submission of the proposed budget resolution to the council, it shall hold a public hearing as required by Wis. Stats. § 65.90. Following the public hearing the proposed budget may be changed as amended and shall then be adopted at a regular or special meeting of the council." Section 3. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

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I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of ______, 20____. Dated ______, 20____. City Clerk Approved ______ 20____. Mayor