

CITY OF SHEBOYGAN

REQUEST FOR FINANCE AND PERSONNEL COMMITTEE CONSIDERATION

ITEM DESCRIPTION: Res. No. 42 – 22 - 23 is a resolution authorizing a transfer in the 2022 budget from contingency to the Police Department for unanticipated repairs resulting from a burst sprinkler pipe.

REPORT PREPARED BY: Jessica Huss, Deputy Finance Director

REPORT DATE: July 22, 2022

MEETING DATE: July 25, 2022

FISCAL SUMMARY:

Budget Line Item:	N/A
Budget Summary:	N/A
Budgeted Expenditure:	101210 - 550110
Budgeted Revenue:	N/A

STATUTORY REFERENCE:

Wisconsin	N/A
Statutes:	N/A
Municipal Code:	N/A

BACKGROUND / ANALYSIS:

In January 2022, a burst sprinkler pipe caused significant damage to the Sheboygan Police Department causing the main lobby and municipal court to be closed temporarily. In an effort to re-open services in a timely manner, contractors were hired to complete the necessary repairs.

STAFF COMMENTS:

The unanticipated repairs were paid out of the Police Department's 2022 operating budget. This resolution is requesting a transfer from the General Fund Contingency Account to reimburse the Police Department for the unbudgeted expenses.

ACTION REQUESTED:

- I. Motion to recommend the Common Council adopt Res. No. 42 – 22- 23

ATTACHMENTS:

- II. Res. No. 42 – 22- 23