

CITY OF SHEBOYGAN

REQUEST FOR PUBLIC WORKS COMMITTEE CONSIDERATION

ITEM DESCRIPTION: A resolution adopting a Facility Fee Schedule and an Equipment Fee Schedule.

REPORT PREPARED BY: Joe Kerlin, Superintendent of Parks and Forestry

REPORT DATE: October 19, 2023

MEETING DATE: October 24, 2023

FISCAL SUMMARY:

Budget Line Item: N/A
Budget Summary: N/A
Budget Expenditure: N/A
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A
Municipal Code: N/A

BACKGROUND / ANALYSIS: There are no requested changes to the Facility Fee Schedule.

The following are changes and additions to the Equipment Fee Schedule:

- Changes
 - Bleachers are increased from \$50.00 to \$100.00 a bleacher. Bleachers are not requested very often, but when they are, it takes two park staff employees over an hour to move one bleacher. This equals four-man hours to move a bleacher for an event.
- Additions
 - Type II Barricade \$5.00
 - Type II Barricade with Flasher \$7.00
 - Type III Barricade (72") \$15.00
 - Type III Barricade (72" with Flasher) \$17.00
 - Flasher (LED) \$2.00
 - A-Frame/Buck & Wing \$6.00
 - No Parking Sign (by city blocks needed) \$20.00

STAFF COMMENTS: These requests are being made to help offset staffing time. Each item is delivered by DPW staff to the requested site and picked up after the event.

ACTION REQUESTED: Motion to recommend the Common Council adopt Res. No. 84-23-24 adopting a Facility Fee Schedule and an Equipment Fee Schedule.

ATTACHMENTS:

- I. Res. No. 84-23-24

II. Facility Fee Schedule

III. Equipment Fee Schedule