

**CITY OF SHEBOYGAN
RESOLUTION 91-24-25**

BY ALDERPERSONS MITCHELL AND PERRELLA.

OCTOBER 7, 2024.

A RESOLUTION authorizing an amendment to the 2024 budget reflecting a table of organization change for the Police Department and Information Technology (IT) Department.

WHEREAS, the IT Director retired from the City as of May 30, 2024; and

WHEREAS, Matt Greenwood was promoted to IT Director from the position of Communications and Electronics Technician at the Police Department; and

WHEREAS, the Communications and Electronics Technician position is a vital role for the daily operations for the Police and Fire Departments by providing maintenance and support; and

WHEREAS, the Police Chief and IT Director agree that the duties performed by this role are significant and necessary for continued public safety operations; and

WHEREAS, the Police Chief and IT Director believe it is in the City's current best interest to move the position and associated duties of the Communications and Electronics Technician under the direction of the IT Director; and

WHEREAS, the movement of the Communications and Electronics Technician under the IT Department allows for the increased collaboration and support of other IT staff and direction from the IT Director; and

WHEREAS, the City Administrator and Human Resources Director were consulted and agree with this change.

NOW, THEREFORE, BE IT RESOLVED: That the table of organization be updated to reflect the movement of the Communications and Electronics Technician at the Police Department to the Information Technology Department.

BE IT FURTHER RESOLVED: That the Finance Director is hereby authorized to amend the 2024 budget via the following transfers to move the costs associated with the Communications and Electronics Technician from the General Fund - Police Department budget to the IT Fund budget:

DECREASE:

General Fund – Police Department – Full Time Salaries (Acct. No. 101210-510110)	\$28,662
General Fund – Police Department – FICA (Acct. No. 101210-520310)	\$ 1,777

General Fund – Police Department – Medicare (Acct. No. 101210-520311)	\$ 416
General Fund – Police Department – Health Insurance (Acct. No. 101210-520340)	\$ 2,505
General Fund – Police Department – Dental Insurance (Acct. No. 101210-520350)	\$ 121
General Fund – Police Department – Wisconsin Retirement Fund (Acct. No. 101210-520320)	\$ 1,978

INCREASE:

IT Fund – IT – Full Time Salaries (Acct. No. 713170-510110)	\$28,662
IT Fund – IT – FICA (Acct. No. 713170-520310)	\$ 1,777
IT Fund – IT – Medicare (Acct. No. 713170-520311)	\$ 416
IT Fund – IT – Health Insurance (Acct. No. 713170-520340)	\$ 2,505
IT Fund – IT – Dental Insurance (Acct. No. 713170-520350)	\$ 121
IT Fund – IT – Wisconsin Retirement Fund (Acct. No. 713170-520320)	\$ 1,978

PASSED AND ADOPTED BY THE CITY OF SHEBOYGAN COMMON COUNCIL

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Presiding Officer

Attest

 Ryan Sorenson, Mayor, City of
 Sheboygan

 Meredith DeBruin, City Clerk, City of
 Sheboygan