

OPERATING STATISTICS FOR THE PARKING UTILITY - 2021 to 2022																								
	JANUARY				FEBRUARY				MARCH				APRIL				MAY				JUNE			
REVENUES	2022	2021	Difference	% Change	2022	2021	Difference	% Change	2022	2021	Difference	% Change	2022	2021	Difference	% Change	2022	2021	Difference	% Change	2022	2021	Difference	% Change
Meters	\$11,504	\$0	\$11,504	100.0%	\$8,319	\$4,692	\$3,627	77.3%	\$13,421	\$10,929	\$2,492	22.8%	\$9,370	\$7,074	\$2,296	32.5%	\$9,368	\$9,398	\$30	-0.3%	\$12,683	\$10,228	\$2,455	24.0%
Stall Rentals	\$33,031	\$7,283	\$25,748	353.5%	\$1,293	\$26,395	\$25,102	-95.1%	\$24,079	\$20,771	\$3,308	15.9%	\$10,105	\$746	\$9,359	1254.6%	\$2,921	\$658	\$2,263	343.9%	\$24,696	\$16,932	\$7,764	45.9%
MONTH TOTALS	\$44,535	\$7,283	\$37,252	511.5%	\$9,612	\$31,087	\$21,475	-69.1%	\$37,500	\$31,700	\$5,800	18.3%	\$19,475	\$7,820	\$11,655	149.0%	\$12,289	\$10,056	\$2,233	22.2%	\$37,379	\$27,160	\$10,219	37.6%
	JULY				AUGUST				SEPTEMBER				OCTOBER				NOVEMBER				DECEMBER			
REVENUES	2022	2021	Difference	% Change	2022	2021	Difference	% Change	2022	2021	Difference	% Change	2022	2021	Difference	% Change	2022	2021	Difference	% Change	2022	2021	Difference	% Change
Meters	\$11,928	\$10,024	\$1,904	19.0%	\$11,392	\$15,091	\$3,699	-24.5%	\$8,957	\$9,240	\$283	-3.1%	\$8,934	\$9,050	\$116	-1.3%	\$9,052	\$11,043	(\$1,991)	-18.0%	\$14,099	\$4,158	\$9,941	239.1%
Stall Rentals	\$3,459	\$527	\$2,932	556.4%	\$1,581	\$147	\$1,434	975.5%	\$23,836	\$19,759	\$4,077	20.6%	\$2,592	\$8,245	\$5,653	-68.6%	\$220	\$599	(\$379)	-63.3%	\$315	\$30,535	\$30,220	-99.0%
MONTH TOTALS	\$15,387	\$10,551	\$4,836	45.8%	\$12,973	\$15,238	\$2,265	-14.9%	\$32,793	\$28,999	\$3,794	13.1%	\$11,526	\$17,295	\$5,769	-33.4%	\$9,272	\$11,642	(\$2,370)	-20.4%	\$14,414	\$34,693	\$20,279	-58.5%
REVENUE COMPARISON BY YEAR									REVENUE COMPARISON BY QUARTER															
ANNUAL TOTALS	2021 YTD		2022 YTD		Difference		% Change		FIRST QUARTER				SECOND QUARTER				THIRD QUARTER				FOURTH QUARTER			
									2021		2022		2021		2022		2021		2022		2021		2022	
Meters	\$15,621		\$129,027		113,406.16		726.0%		\$15,621		\$33,244		\$26,700		\$31,421		\$34,355		\$32,277		\$24,251		\$32,085	
Stall Rentals	\$54,449		\$58,403		3,954.00		7.3%		\$54,449		\$58,403		\$18,336		\$37,722		\$20,433		\$28,876		\$39,379		\$3,127	
TOTAL REVENUE	\$70,070		\$187,430		117,360.16		167.5%		\$70,070		\$91,647		\$45,036		\$69,143		\$54,788		\$61,153		\$63,630		\$35,212	

Prepared by Shoreline Metro for the Transit Commission.