

CITY OF SHEBOYGAN

REQUEST FOR TRANSIT COMMISSION CONSIDERATION

ITEM DESCRIPTION: 3.2 Presentation of 2022 Annual Reports for Transit and Parking

REPORT PREPARED BY: Derek Muench, Director of Transit & Parking

REPORT DATE: 3/14/22

MEETING DATE: 3/21/23

FISCAL SUMMARY:

Budget Line Item:	N/A
Budget Summary:	N/A
Budgeted Expenditure:	N/A
Budgeted Revenue:	N/A

STATUTORY REFERENCE:

Wisconsin	N/A
Statutes:	
Municipal Code:	N/A

BACKGROUND / ANALYSIS:

Shoreline Metro and the Parking Utility have released annual reports the past several years highlighting and reviewing the year in review. The 2022 annual reports are attached for the Transit Commission's review.

STAFF COMMENTS:

Shoreline Metro and the Parking Utility had a bounce-back year from the coronavirus pandemic which impacted operations and budgets significantly in 2020 and 2021. Shoreline Metro ridership and Parking Utility revenue have not returned to pre-COVID levels, but made another nice rebound in 2022.

The following are additional highlights of the reports:

- Transit ridership grew again in 2022 to over 512,000 trips combined both services (around 442,000 combined in 2021);
- Transit revenue increased over 2021 (greater than expected);
- Transit fixed route trips per revenue mile also increased in 2022 from 11.72 to 13.26;
- Parking Utility assessments decreased in all districts slightly from 2021 to 2022;
- Parking revenue increased over 2021 (greater than expected).

ACTION REQUESTED:

Staff recommends acceptance and approval of the Transit and Parking Utility 2021 Annual Reports and placing on file.

ATTACHMENTS:

- I. 2022 Annual Shoreline Metro Report;
- II. 2022 Annual Parking Utility Report;