CITY OF SHEBOYGAN
REPORT 40-26-27

BY SHEBOYGAN WATER UTILITY BOARD OF WATER COMMISSIONERS.

NOVEMBER 2, 2026.

We, hereby, submit the Board of Water Commissioners' Report on the Water Utility for the third quarter of 2026.

The water usage increased 3.22% from the same period in 2025; 1,178,317,000 gallons were pumped in the third quarter 2026, compared to 1,141,529,000 in 2025.

Year-to-date Operating Revenue at the end of the third quarter 2026 decreased by $720,143 compared to year-to-date 2025. The net income for the Utility, as of the end of September 2026 is $2,485,406. Details are shown on the attached Income Statement and Balance Sheet.

Construction-Maintenance:

Construction-maintenance work by the Water Utility during the third quarter of 2026:

Number of feet of 4 inch water main installed 0.0
Number of feet of 6 inch hydrant lead installed 0.0
Number of feet of 6 inch water main installed 0.0
Number of feet of 8 inch water main installed 0.0
Number of feet of 10 inch water main installed 0.0
Number of feet of 12 inch water main installed 19.5
Number of feet of 16 inch water main installed 0.0
Number of feet of 20 inch water main installed 0.0
Number of feet of 24 inch water main installed 0.0
Number of feet of water main abandoned or removed 19.5
Number of water main breaks repaired 4
Number of fire hydrants installed, replaced, relocated, removed, flushed, or major repairs made 5
Number of water main valves installed, repaired, removed, or replaced 6
Number of street valves installed..... 3
Number of street valves removed or abandoned..... 3
Number of water service connections installed 3

Details are shown on the attached reports.

Other Utility Business:

The Taylor Hill reservoir dry inspection was completed by Dixon Engineering.

AECOM completed the draft report on the SW boosted zone hydraulic model update.

The Utility submitted a rate case application to WI Public Service Commission.

The Utility completed lead and copper testing and met all USEPA and WIDNR requirements.

The WI Water Association gave its annual Achievement Award to Sheboygan Water Utility for its ongoing filter project.

Attachments - Distribution Quarterly Report
Operations Quarterly Report
YTD September 2026 Balance Sheet
YTD September 2026 Income Statement