CITY OF SHEBOYGAN

REQUEST FOR PUBLIC WORKS COMMITTEE CONSIDERATION

ITEM DESCRIPTION: Semi-annual benchmarks

REPORT PREPARED BY: David H. Biebel, Director of Public Works

REPORT DATE: July 20, 2022 **MEETING DATE:** July 26, 2022

FISCAL SUMMARY: STATUTORY REFERENCE:

Budget Line Item: N/A

Budget Summary: N/A Wisconsin N/A

Budgeted Expenditure: N/A Statutes:

Budgeted Revenue: N/A Municipal Code: N/A

BACKGROUND / ANALYSIS: As part of the annual budgeting process, the Department of Public Works has developed performance benchmarks to track progress of the department's activities.

STAFF COMMENTS: Due to the seasonal nature of many of the services provided by the Department of Public Works, many items that are benchmarked are currently not available for this report. The benchmark report encompasses information from Streets & Sanitation, Motor Vehicle, Parks & Forestry, Facilities & Traffic, Engineering, and Wastewater.

ACTION REQUESTED: For informational purposes only

ATTACHMENTS:

I. Public Works Operations Semi-Annual Summary