

	2022 1st Quarter	2022 2nd Quarter	YTD	2021 Actual
Administration				
Excavating Permits Issued	73	68	141	272
Occupy Permits Issued	31	88	119	252
Stormwater Permits Issued	6	8	14	25
Park Reservation Permits	198	238	436	864
Park Reservation Revenues	\$ 42,801.61	\$ 37,956.26	\$ 80,757.87	\$ 144,945.24
Calls	3,738	3,180	6,918	12,184
Capital Project Fund				
Miles of street improvement	0.00	0.00	0.00	6.01
Boat Slips				
Riverfront Marina Repair Requests	0	1	1	1
Riverfront Marina slip rentals	19	23	42	28
DPW Social Media				
Facebook Page Likes	2,521.00	2,658.00	2,658	2,400
Facebook Reach	31,032.00	31,591.00	31,591	71,300
Instagram Followers	245.00	251.00	251	234
Instagram Reach	115.00	100.00	100	451
Twitter Followers	124.00	139.00	139	108
Wildwood Cemetery				
Full Burials	11	10	21	45
Cremains	3	13	16	35
Baby	0	0	0	0
Graves Sold	29	21	50	93

	2022 1st Quarter	2022 2nd Quarter	YTD	2021 Actual
Street Repair & Maintenance				
Crack and joint filling footages (LF)	6,575	28,249	34,824	35,074
Yards of concrete installed	0	253	253	1,099
Potholes - cold mix tons	-	0	0	0.0
Potholes - hot mix tons	28	38	66	198.0
Response to pothole repair requests within 2 days	94%	85%	90%	86%
Asphalt Overlay (Tons)	0.0	1,105.2	1,105.2	11,871.4
Linear feet of street improved	0	1,180	1,180	18,673
Linear fees of road re-paved (Cemetery Only)	0	600	600	3,217

Street Cleaning				
Debris removed (tons)	43.4	356.2	399.6	715.0
Curb miles streets swept	175	1,584	1,759	7,330
Percent of streets swept every 6 weeks	100%	100%	100%	100%

Sanitary Sewer				
Number of manholes repaired / replaced	0	18	18	62
Sanitary sewer jetting footages (LF)	44,027	63,335	107,362	422,885
Sanitary sewer televising footages (LF)	6,556	3,759	10,315	22,157
Total Backwater Calls	11	9	20	29
Sewer backup calls - lateral plugged	10	6	16	27
Sewer backup calls - main plugged	1	3	4	2

Storm Sewer				
Catch basins debris removed (tons)	10	135	145	65
Number of catch basins cleaned	68	1,026	1,094	892
Number of catch basins replaced	0	10	10	19
Storm sewer jetting footages (LF)	10,929	7,072	18,001	18,924
Storm sewer televising footages (LF)	9,656	3,551	13,207	18,035
Number of storm manholes replaced	0	1	1	17
Storm Sewer Pipe Replaced (LF)	0	0	0	118

Bridges				
Number of bidges inspected	0	0	0	0
Number of bridges sealed	0	0	0	7

	2022 1st Quarter	2022 2nd Quarter	YTD	2021 Actual
Sanitation & Recycling Curbside Collection				
Garbage collected (tons)	2,938.72	3,317.71	6,256.43	13,118.03
Recycling collected (tons)	786.18	862.15	1,648.33	3,425.41
Material diversion rate %	21%	21%	21%	21%
Nuisance notices issues (weeds notice)	0	86	86	194
Number of lots cut by city contractor	0	17	17	22
Nusiance notices issued (snow removal)	0	0	0	65
Numer of lots cleared by city contractor	0	0	0	14

Recycling Center				
Yard waste hauled (tons)	41.7	1,050.0	1,091.7	2,676.5
Tire disposal	12	34	46	115
Scrap metals collected (tons)	35.9	32.8	68.8	265.1
Oil collected (gallons)	1,225	3,125	4,350	11,170
Branch grinding (dollars)	\$ -	\$ 20,386.50	\$ 20,386.50	\$ 16,136.75
Leaf Collection Tons	0.0	0.0	0.0	1,253.0

Snow				
Events	15	0	15	16
Duration (hours)	206	0	206	288
Precipitation (inches)	20	0	20	39
Hours	2,246	0	2,246	3,339
Salt Usage (tons)	2,217.0	0.0	2,217.0	2,276.0
Average snowfall per event (inches)	1.3	0.0	1.3	2.4
Average hours per event	13.0	0.0	13.7	18.0
Percent of operations in which snow is removed within 24 hours after the event	100%	0%	100%	100%
Brine (Gallons)	25,547	0	25,547	0

	2022 1st Quarter	2022 2nd Quarter	YTD	2021 Actual
Motor Vehicle				
Age of fleet	9.4	9.4	9.4	11.5
Completed work orders	322	343	665	1,356
Preventative maintenance completion %	84%	92%	88%	85.8%
Vehicle maintenance budget used %	30%	16%	46%	98.0%
Contracted services budget used %	10%	27%	37%	114.0%

	2022 1st Quarter	2022 2nd Quarter	YTD	2021 Actual
Parks				
Number of Parks	36	36	36	36
Acres of mowed public land	119	119	119	119
Miles of paved off-road trails	8.8	8.8	9	9.0
New trees planted in parks	0	0	0	100
Percent of graffiti removed within 3 days	-	50%	50%	90%

City Forestry				
Trees Planted (Street)	0	302	302	367
Trees Elevated (Street)	795	240	1,035	1,450
Trees Removed (Street)	190	189	379	704
Trees Removed (Cemetery)	0	0	0	0
Trees Planted (Cemetery)	0	0	0	0
Stump Removals	9	102	111	1,360
Treated Ash Trees	0	203	203	749
Citizen Tree Concern	86	212	298	1,001

Park, Forestry and Open Space				
Number of parks with splash pads	3	3	3	3
Number of non-Ash gap street trees planted	0	302	302	367
Number of non-Ash street trees removed	105	147	252	317
Number of Ash trees removed	85	42	127	387
Number of Ash trees treated	0	203	203	749

Park Maintenance Repairs/Painting				
Grills	0	0	0	0
Combo Picnic Tables	95	0	95	275
Straight Tables	60	0	60	41
Garbage Receptacles	12	0	12	96
Park Signs	7	0	7	5
New Combo Picnic Tables	130	0	130	0
Garbage Collected (Tons)	27	55.08	81.91	205.54
Beach Refuse (Tons)	0	13.04	13.04	15.11
Straight Benches	0	0	0	17
4' Benches	0	0	0	0

Park Rentals				
Events	2	29	31	71
Combo Picnic Tables	9	158	167	457
Straight Tables 10'	26	57	83	164
Straight Benches 10'	24	46	70	70
Bench 4'	6	6	12	101
Trash Receptacles	25	143	168	435
Stage	1	5	6	11
Grills	0	3	3	14
Chair Trailer, 320	0	2	2	5
Dance Floor	1	1	2	3
Bleachers	0	0	0	3

	2022 1st Quarter	2022 2nd Quarter	YTD	2021 Actual
Wastewater Treatment Plant				
Total Precipitation (in)	6.20	13.26	19.46	28.81
Total Wastewater Treated (MG)	796	1,162	1,958	3,607
Total Influent CBOD5 Loading (lbs)	1,279,232	1,276,792	2,556,024	5,370,704
Total Influent TSS Loading (lbs)	1,750,940	1,671,648	3,422,588	6,607,045
Total Influent Ammonia Loading (lbs)	142,982	145,675	288,657	692,435
Total Influent Phosphorus Loading (lbs)	32,035	37,444	69,479	147,281
Average CBOD5 Removal Efficiency (%)	98.2%	98.0%	98.1%	98.3%
Average TSS Removal Efficiency (%)	97.5%	97.7%	97.6%	98.2%
Average Ammonia Removal Efficiency (%)	87.2%	93.9%	90.6%	84.9%
Average Phosphorus Removal Efficiency (%)	93.8%	94.7%	94.3%	93.3%
Average CBOD5 Discharged (mg/L)	3.5	2.6	3.1	3.1
Average TSS Discharged (mg/L)	5.6	3.7	4.6	3.8
Average Phosphorus Discharged (mg/L)	0.31	0.20	0.3	0.32
Average Ammonia Discharged (mg/L)	2.36	1.38	1.9	3.65
Average Effluent Mercury Concentration (ng/L)	1.02	0.88	1.0	0.96
Biogas Produced (cu ft)	13,540,007	15,406,889	28,946,896	60,331,876
Biogas Utilized (%)	99.54%	99.43%	99.49%	92.13%
Total Plant Electrical Power Generated (kWh)	0	0	0	0
Electricity Purchased (kWh)	1,864,645	1,986,102	3,850,747	7,297,773
Natural Gas Consumed (therms)	45,122	50,661	95,783	115,322
Total Dried Biosolids Produced (lbs)	333,800	1,113,890	1,447,690	3,237,280

Pretreatment & Laboratory				
Significant Industrial Users Semi-Annual Monitoring Complete (%)	67%	33%	100%	200%
Significant Industrial Users issued Notice of Non-Compliance (NON)	0	1	1	2
Significant Industrial Users Annual Site Inspection Completed (%)	0%	27%	27%	99%
Number of SIU Permits Issued or Renewed	0	0	0	2
Community Annual Monitoring Inspections (%)	0.0%	0.0%	0.0%	160.0%
Sewer Surcharge Facilities Quarterly Monitoring Completed (%)	100.0%	100.0%	100.0%	100.0%
Number of Samples Analyzed by Sheboygan WWTP Laboratory	22	25	47	81
Number of violations of WPDES permit limits	0	0	0	0
CMAR Score	A	A	A	A

Waste Water Treatment Plant Maintenance				
Number of Closed Work Orders	299	407	706	1706

	2022 1st Quarter	2022 2nd Quarter	YTD	2021 Actual
Street Lights				
Street Lights Damaged	8	3	11	12
Material Used	\$ 29,427.45	\$ 10,230.07	\$ 39,657.52	\$ 43,033.59
Labor	\$ 10,105.00	\$ 1,940.00	\$ 12,045.00	\$ 12,545.00
Equipment Rental	\$ 9,510.00	\$ 2,210.00	\$ 11,720.00	\$ 15,460.00
Traffic Signal Knockdowns				
Traffic Signals Damaged	5	1	6	10
Material Used	\$ 5,676.98	\$ 963.62	\$ 6,640.60	\$ 16,208.23
Labor	\$ 4,270.00	\$ 600.00	\$ 4,870.00	\$ 8,850.00
Equipment Rental	\$ 4,150.00	\$ 680.00	\$ 4,830.00	\$ 10,085.00
Traffic Signage				
Number of signs replaced	95	70	165	580
Number of new signs	605	212	817	1,037
Specialized Sign Project	370	31	401	372
Painted Street Markings				
Centerline Painting (miles)	0	86	86	101
Traffic Arrows/Stop-Bars/Crosswalk	0	618	618	1,314
Snow Removal Damage				
Damaged Mailbox Repaired/Replaced	7	4	11	34
City Hall				
Number of work orders	15	14	29	62
Civil Defense				
Sirens operational percentage	100%	100%	100%	100%
Municipal Service Building				
Number of work orders	25	16	41	80

	2022 1st Quarter	2022 2nd Quarter	YTD	2021 Actual
Engineering				
WISLER Pavement Rating	6.42	6.25	6.25	6.25
Number of plans reviewed within two weeks of submission	5	23	28	37
City maps updated annually	3	4	7	14
Linear feet of sanitary sewer relining	0	0	0	11,982
Annual cost of citywide ADA Infrastructure Improvements	\$ -	\$ -	\$ -	\$ 833,000.00

2022 Capital Improvement Projects	Contract Amount	Contract Approved	Construction Start Date	Construction Comp. Date
Annual Sidewalk Program	\$157,980.00	3/21/2022	5/15/2022	TBD
Calumet Drive (Saemann Avenue to Geele Avenue)	\$619,373.15	3/21/2022	5/3/2022	7/1/2022
North Avenue (Taylor Drive to Calumet Drive)	\$1,309,283.23	5/16/2022	7/5/2022	TBD
St. Clair Avenue (S. 14th St to S. 10th Street)	\$584,029.94	5/23/2022	8/1/2022	TBD
Evergreen Park Bridge Installation	\$265,780.75	6/20/2022	8/1/2022	TBD