

**CITY OF SHEBOYGAN
R. O. 105-24-25**

BY BOARD OF WATER COMMISSIONERS.

FEBRUARY 3, 2025.

We, hereby, submit the Board of Water Commissioners' Report on the Water Utility for the fourth quarter of 2024.

The water pumpage decreased 1.78% from the same period in 2023. 1,021,123,000 gallons were pumped in the fourth quarter 2024, compared to 1,039,681,000 in 2023.

The 2024 audited balance sheet and income statement will be submitted separately in April 2025 upon completion of the final audit.

Construction-Maintenance:

Construction-maintenance work by the Water Utility during the fourth quarter of 2024:

Number of feet of 4 inch water main installed	0.0
Number of feet of 6 inch hydrant lead installed	0.0
Number of feet of 6 inch water main installed	0.0
Number of feet of 8 inch water main installed	0.0
Number of feet of 10 inch water main installed	0.0
Number of feet of 12 inch water main installed	0.0
Number of feet of 16 inch water main installed	0.0
Number of feet of 20 inch water main installed	0.0
Number of feet of 24 inch water main installed	0.0
Number of feet of water main abandoned or removed.....	0.0
Number of water main breaks repaired	5
Number of fire hydrants installed, replaced, relocated, removed, flushed, or major repairs made....	2
Number of water main valves installed, repaired, removed, or replaced	1
Number of water service connections installed	14

Details are shown on the attached spreadsheets.

Other Utility Business:

The Utility began preparations to replace media and caps in filters #1 and #2 as part of its ongoing filter rehabilitation project. This work will be completed early in 2025. Filters #7,8, and 9 are planned for complete reconstruction later in 2025/2026 along with filter roofing repairs.

The Utility continued working with WDNR on final plans for a water main river crossing near the Garton Toy Factory site. Construction of the 12" crossing is anticipated for later in 2025.

The Utility completed replacement of 250 lead service lines in 2024 and also spent considerable time in resolving funding issues due to program changes at WDNR.

The new intake facility continued to perform well, with an approximate 30% reduction in aluminum sulphate usage throughout the year due to improved raw water quality provided by the longer and deeper intake pipeline.

The Utility completed mandatory USEPA notification of properties served by private lead service lines.

Attachments - Distribution System Quarterly Report
High Lift Delivery Operations Quarterly Report