

**CITY OF SHEBOYGAN
R. O. 37-24-25**

BY BOARD OF WATER COMMISSIONERS.

AUGUST 5, 2024.

We, hereby, submit the Board of Water Commissioners' Report on the Water Utility for the second quarter of 2024.

The water pumpage decreased 7.06% from the same period in 2023. 1,056,461,000 gallons were pumped in the second quarter 2024, compared to 1,136,726,000 in 2023.

Year to date Operating Revenue at the end of the second quarter 2024 increased by \$317,500 compared to year to date 2023. The net income for the Utility, as of the end of June, 2024 is \$751,109. Details are shown on the attached Income Statement and Balance Sheet.

Construction-Maintenance:

Construction-maintenance work by the Water Utility during the second quarter of 2024:

Number of feet of 4 inch water main installed	0.0
Number of feet of 6 inch hydrant lead installed.....	14.2
Number of feet of 6 inch water main installed	2.4
Number of feet of 8 inch water main installed.....	472.5
Number of feet of 10 inch water main installed	0.0
Number of feet of 12 inch water main installed	0.0
Number of feet of 16 inch water main installed	0.0
Number of feet of 20 inch water main installed	0.0
Number of feet of 24 inch water main installed	0.0
Number of feet of water main abandoned or removed...	501.0
Number of water main breaks repaired	1
Number of fire hydrants installed, replaced, relocated, removed, flushed, or major repairs made.....	16
Number of water main valves installed, repaired, removed, or replaced	18
Number of water service connections installed	11

Details are shown on the attached reports.

Other Utility Business:

The Utility's Raw Water Improvements project is now complete. The new intake pipeline itself has provided outstanding performance and water treatment chemical usage has subsequently decreased due to improved raw water quality. Pumping efficiency has also improved by 9%. New water rates were authorized by WI PSC and went into effect on April 1, 2024. Meanwhile the Utility anticipates replacing nearly 300 lead service lines in 2024.

Attachments - Distribution Quarterly Report
Operations Quarterly Report
Balance Sheet
Income Statement