CITY OF SHEBOYGAN R. O. 38-24-25

BY FIRE CHIEF ERIC MONTELLANO.

AUGUST 5, 2024.

Pursuant to section 24-459 of the Municipal Code, I herewith submit my quarterly report showing the Benchmark Measurements for my department, for the period commencing April 1, 2024 and ending June 30, 2024.

2024 SECOND QUARTER REPORT

Incident Types		2022	2023	2023	2024
Fires 92 87 41 36 Rescue & EMS 5,170 5,147 2,487 2,619 Non-Fires 1,558 1,409 642 715 TOTAL 6,820 6,643 3,170 3,370 Incident Count Per Station Station 1 2,003 2,032 936 1,051 Station 2 1,229 1,169 571 596 Station 3 1,677 1,652 793 818 Station 4 1,171 1,086 505 504 Station 5 609 556 290 315 Mutual Aid Given 131 85 75 41 Mutual Aid Received 54 56 26 13 Overlapping Calls (Percent) 64% 63% 62% 75% Overlapping Calls (Count) 4,380 4,215 1,976 2,532 Fire Loss Incidents 61 60 24 32		EOY	EOY	YTD	YTD
Rescue & EMS	Incident Types				
Non-Fires 1,558 1,409 642 715 717 717 6,820 6,643 3,170 3,370 3,370 1,001 1,002 1,001 1,001 1,002 1,001 1,001 1,002 1,001 1,002 1,001 1,002 1,001 1,002 1,001 1,002 1,001 1,002 1,001 1,002 1,001 1,002 1,001 1,002 1,001 1,002 1,001 1,002 1,001 1,002 1,001 1,002	Fires	92	87	41	36
Discident Count Per Station Station 1 2,003 2,032 936 1,051 Station 2 1,229 1,169 571 596 Station 3 1,677 1,652 793 818 Station 4 1,171 1,086 505 504 Station 5 609 556 290 315 Mutual Aid Given 131 85 75 41 Mutual Aid Received 54 56 26 13 Overlapping Calls (Percent) 64% 63% 62% 75% Overlapping Calls (Count) 4,380 4,215 1,976 2,532 Fire Loss 10,154 1,159 1,976 2,532 1,976 2,532 1,159	Rescue & EMS	5,170	5,147	2,487	2,619
Incident Count Per Station Station 2,003 2,032 936 1,051 596 514 596 514 596 514 596 514 596 514 596 514 596 514 596 514 596 514 596 514 596 514 596 514 596 514 596 514 5	Non-Fires	1,558		642	715
Station 1 2,003 2,032 936 1,051 Station 2 1,229 1,169 571 596 Station 3 1,677 1,652 793 818 Station 4 1,171 1,086 505 504 Station 5 609 556 290 315 Mutual Aid Given 131 85 75 41 Mutual Aid Received 54 56 26 13 Overlapping Calls (Percent) 64% 63% 62% 75% Overlapping Calls (Count) 4,380 4,215 1,976 2,532 Fire Loss Incident (Count) 4,380 4,215 1,976 2,532 Fire Loss Incident Value \$ 163,942,270 \$ 59,645,278 \$ 27,631,015 \$ 49,314,330.00 Property Loss \$ 887,790 \$ 745,460 \$ 367,460 \$ 184,160.00 Content Loss \$ 1,115,910 \$ 205,730 \$ 121,005 \$ 52,910.00 Total Loss \$ 2,203,700 \$ 951,190 \$ 4	TOTAL	6,820	6,643	3,170	3,370
Station 1 2,003 2,032 936 1,051 Station 2 1,229 1,169 571 596 Station 3 1,677 1,652 793 818 Station 4 1,171 1,086 505 504 Station 5 609 556 290 315 Mutual Aid Given 131 85 75 41 Mutual Aid Received 54 56 26 13 Overlapping Calls (Percent) 64% 63% 62% 75% Overlapping Calls (Count) 4,380 4,215 1,976 2,532 Fire Loss Incident (Count) 4,380 4,215 1,976 2,532 Fire Loss Incident Value \$ 163,942,270 \$ 59,645,278 \$ 27,631,015 \$ 49,314,330.00 Property Loss \$ 887,790 \$ 745,460 \$ 367,460 \$ 184,160.00 Content Loss \$ 1,115,910 \$ 205,730 \$ 121,005 \$ 52,910.00 Total Loss \$ 2,203,700 \$ 951,190 \$ 4					
Station 2 1,229 1,169 571 596 Station 3 1,677 1,652 793 818 Station 4 1,171 1,086 505 504 Station 5 609 556 290 315 Mutual Aid Given 131 85 75 41 Mutual Aid Received 54 56 26 13 Overlapping Calls (Percent) 64% 63% 62% 75% Overlapping Calls (Count) 4,380 4,215 1,976 2,532 Fire Loss Incidents 61 60 24 32 Pre Incident Value \$ 163,942,270 \$ 59,645,278 \$ 27,631,015 \$ 49,314,330.00 Property Loss \$ 887,790 \$ 745,460 \$ 367,460 \$ 184,160.00 Content Loss \$ 1,115,910 \$ 205,730 \$ 121,005 \$ 52,910.00 Total Loss \$ 2,203,700 \$ 951,190 \$ 488,465 \$ 237,070.00 Average Loss \$ 32,848 \$ 1,583	Incident Count Per Station				
Station 3 1,677 1,652 793 818 Station 4 1,171 1,086 505 504 Station 5 609 556 290 315 Mutual Aid Given 131 85 75 41 Mutual Aid Received 54 56 26 13 Overlapping Calls (Percent) 64% 63% 62% 75% Overlapping Calls (Count) 4,380 4,215 1,976 2,532 Fire Loss Incidents 61 60 24 32 Pre Incident Value \$ 163,942,270 \$ 59,645,278 \$ 27,631,015 \$ 49,314,330.00 Property Loss \$ 887,790 \$ 745,460 \$ 367,460 \$ 184,160.00 Content Loss \$ 1,115,910 \$ 205,730 \$ 121,005 \$ 52,910.00 Total Loss \$ 2,003,700 \$ 951,190 \$ 488,465 \$ 237,070.00 Average Loss \$ 32,848 \$ 15,853 \$ 20,353 \$ 7,408.44 Property Saved \$ 161,938,570	Station 1	2,003	2,032	936	1,051
Station 4 1,171 1,086 505 504 Station 5 609 556 290 315 Mutual Aid Given 131 85 75 41 Mutual Aid Received 54 56 26 13 Overlapping Calls (Percent) 64% 63% 62% 75% Overlapping Calls (Count) 4,380 4,215 1,976 2,532 Fire Loss Incidents 61 60 24 32 Pre Incident Value \$ 163,942,270 \$ 59,645,278 \$ 27,631,015 \$ 49,314,330.00 Property Loss \$ 887,790 \$ 745,460 \$ 367,460 \$ 184,160.00 Content Loss \$ 1,115,910 \$ 205,730 \$ 121,005 \$ 52,910.00 Total Loss \$ 2,003,700 \$ 951,190 \$ 488,465 \$ 237,070.00 Average Loss \$ 32,848 \$ 15,853 \$ 20,353 \$ 7,408.44 Property Saved \$ 161,938,570 \$ 58,694,088 \$ 27,142,550 \$ 49,077,260.00	Station 2	1,229	1,169	571	596
Station 5 609 556 290 315 Mutual Aid Given 131 85 75 41 Mutual Aid Received 54 56 26 13 Overlapping Calls (Percent) 64% 63% 62% 75% Overlapping Calls (Count) 4,380 4,215 1,976 2,532 Fire Loss Incidents 61 60 24 32 Pre Incident Value \$ 163,942,270 \$ 59,645,278 \$ 27,631,015 \$ 49,314,330.00 Property Loss \$ 887,790 \$ 745,460 \$ 367,460 \$ 184,160.00 Content Loss \$ 1,115,910 \$ 205,730 \$ 121,005 \$ 52,910.00 Total Loss \$ 2,003,700 \$ 951,190 \$ 488,465 \$ 237,070.00 Average Loss \$ 32,848 \$ 15,853 \$ 20,353 \$ 7,408.44 Property Saved \$ 161,938,570 \$ 58,694,088 \$ 27,142,550 \$ 49,077,260.00 Workload Inspections \$ 2,267 2,556 2,141 214 School Safe	Station 3	1,677	1,652	793	818
Mutual Aid Given 131 85 75 41 Mutual Aid Received 54 56 26 13 Overlapping Calls (Percent) 64% 63% 62% 75% Overlapping Calls (Count) 4,380 4,215 1,976 2,532 Fire Loss Incidents 61 60 24 32 Pre Incident Value \$ 163,942,270 \$ 59,645,278 \$ 27,631,015 \$ 49,314,330.00 Property Loss \$ 887,790 \$ 745,460 \$ 367,460 \$ 184,160.00 Content Loss \$ 1,115,910 \$ 205,730 \$ 121,005 \$ 52,910.00 Total Loss \$ 2,003,700 \$ 951,190 \$ 488,465 \$ 237,070.00 Average Loss \$ 32,848 \$ 15,853 \$ 20,353 \$ 7,408.44 Property Saved \$ 161,938,570 \$ 58,694,088 \$ 27,142,550 \$ 49,077,260.00 Workload Inspections \$ 2,267 2,556 2,141 214 School Safety Programs (Students) 3148 3118 </td <td>Station 4</td> <td>1,171</td> <td>1,086</td> <td>505</td> <td>504</td>	Station 4	1,171	1,086	505	504
Mutual Aid Received 54 56 26 13 Overlapping Calls (Percent) 64% 63% 62% 75% Overlapping Calls (Count) 4,380 4,215 1,976 2,532 Fire Loss Incidents 61 60 24 32 Pre Incident Value \$ 163,942,270 \$ 59,645,278 \$ 27,631,015 \$ 49,314,330.00 Property Loss \$ 887,790 \$ 745,460 \$ 367,460 \$ 184,160.00 Content Loss \$ 1,115,910 \$ 205,730 \$ 121,005 \$ 52,910.00 Total Loss \$ 2,003,700 \$ 951,190 \$ 488,465 \$ 237,070.00 Average Loss \$ 32,848 \$ 15,853 \$ 20,353 \$ 7,408.44 Property Saved \$ 161,938,570 \$ 58,694,088 \$ 27,142,550 \$ 49,077,260.00 Workload Inspections 2,267 2,556 2,141 214 School Safety Programs (Students) 3148 3118 0 0 Public Events 56 105 47 39	Station 5	609	556	290	315
Overlapping Calls (Percent) 64% 63% 62% 75% Overlapping Calls (Count) 4,380 4,215 1,976 2,532 Fire Loss Incidents 61 60 24 32 Pre Incident Value \$ 163,942,270 \$ 59,645,278 \$ 27,631,015 \$ 49,314,330.00 Property Loss \$ 887,790 \$ 745,460 \$ 367,460 \$ 184,160.00 Content Loss \$ 1,115,910 \$ 205,730 \$ 121,005 \$ 52,910.00 Total Loss \$ 2,003,700 \$ 951,190 \$ 488,465 \$ 237,070.00 Average Loss \$ 32,848 \$ 15,853 \$ 20,353 \$ 7,408.44 Property Saved \$ 161,938,570 \$ 58,694,088 \$ 27,142,550 \$ 49,077,260.00 Workload Inspections 2,267 2,556 2,141 214 School Safety Programs (Students) 3148 3118 0 0 0 Public Events 56 105 47 39 34 15 Station Tours 9	Mutual Aid Given	131	85	75	41
Fire Loss Incidents 61 60 24 32 Pre Incident Value \$ 163,942,270 \$ 59,645,278 \$ 27,631,015 \$ 49,314,330.00 Property Loss \$ 887,790 \$ 745,460 \$ 367,460 \$ 184,160.00 Content Loss \$ 1,115,910 \$ 205,730 \$ 121,005 \$ 52,910.00 Total Loss \$ 2,003,700 \$ 951,190 \$ 488,465 \$ 237,070.00 Average Loss \$ 32,848 \$ 15,853 \$ 20,353 \$ 7,408.44 Property Saved \$ 161,938,570 \$ 58,694,088 \$ 27,142,550 \$ 49,077,260.00 Workload Inspections 2,267 2,556 2,141 214 School Safety Programs (Students) 3148 3118 0 0 Public Events 56 105 47 39 Station Tours 9 16 4 15 Installed Smoke Alarms 82 79 24 33 Fire Training Hours 4,981 17,060 9,715 <t< td=""><td>Mutual Aid Received</td><td>54</td><td>56</td><td>26</td><td>13</td></t<>	Mutual Aid Received	54	56	26	13
Fire Loss Incidents 61 60 24 32 Pre Incident Value \$ 163,942,270 \$ 59,645,278 \$ 27,631,015 \$ 49,314,330.00 Property Loss \$ 887,790 \$ 745,460 \$ 367,460 \$ 184,160.00 Content Loss \$ 1,115,910 \$ 205,730 \$ 121,005 \$ 52,910.00 Total Loss \$ 2,003,700 \$ 951,190 \$ 488,465 \$ 237,070.00 Average Loss \$ 32,848 \$ 15,853 \$ 20,353 \$ 7,408.44 Property Saved \$ 161,938,570 \$ 58,694,088 \$ 27,142,550 \$ 49,077,260.00 Workload Inspections 2,267 2,556 2,141 214 School Safety Programs (Students) 3148 3118 0 0 0 Public Events 56 105 47 39 Station Tours 9 16 4 15 Installed Smoke Alarms 82 79 24 33 Fire Training Hours 4,981 17,060 9,715 6,857 <td>Overlapping Calls (Percent)</td> <td>64%</td> <td>63%</td> <td>62%</td> <td>75%</td>	Overlapping Calls (Percent)	64%	63%	62%	75%
Incidents 61 60 24 32 Pre Incident Value \$ 163,942,270 \$ 59,645,278 \$ 27,631,015 \$ 49,314,330.00 Property Loss \$ 887,790 \$ 745,460 \$ 367,460 \$ 184,160.00 Content Loss \$ 1,115,910 \$ 205,730 \$ 121,005 \$ 52,910.00 Total Loss \$ 2,003,700 \$ 951,190 \$ 488,465 \$ 237,070.00 Average Loss \$ 32,848 \$ 15,853 \$ 20,353 \$ 7,408.44 Property Saved \$ 161,938,570 \$ 58,694,088 \$ 27,142,550 \$ 49,077,260.00 Workload Inspections \$ 2,267 2,556 2,141 214 School Safety Programs (Students) 3148 3118 0 0 Public Events 56 105 47 39 Station Tours 9 16 4 15 Installed Smoke Alarms 82 79 24 33 Fire Training Hours 4,981 17,060 9,715 6,857 EMS Training Hours 2,072	Overlapping Calls (Count)	4,380	4,215	1,976	2,532
Incidents 61 60 24 32 Pre Incident Value \$ 163,942,270 \$ 59,645,278 \$ 27,631,015 \$ 49,314,330.00 Property Loss \$ 887,790 \$ 745,460 \$ 367,460 \$ 184,160.00 Content Loss \$ 1,115,910 \$ 205,730 \$ 121,005 \$ 52,910.00 Total Loss \$ 2,003,700 \$ 951,190 \$ 488,465 \$ 237,070.00 Average Loss \$ 32,848 \$ 15,853 \$ 20,353 \$ 7,408.44 Property Saved \$ 161,938,570 \$ 58,694,088 \$ 27,142,550 \$ 49,077,260.00 Workload Inspections \$ 2,267 2,556 2,141 214 School Safety Programs (Students) 3148 3118 0 0 Public Events 56 105 47 39 Station Tours 9 16 4 15 Installed Smoke Alarms 82 79 24 33 Fire Training Hours 4,981 17,060 9,715 6,857 EMS Training Hours 2,072					
Pre Incident Value \$ 163,942,270 \$ 59,645,278 \$ 27,631,015 \$ 49,314,330.00 Property Loss \$ 887,790 \$ 745,460 \$ 367,460 \$ 184,160.00 Content Loss \$ 1,115,910 \$ 205,730 \$ 121,005 \$ 52,910.00 Total Loss \$ 2,003,700 \$ 951,190 \$ 488,465 \$ 237,070.00 Average Loss \$ 32,848 \$ 15,853 \$ 20,353 \$ 7,408.44 Property Saved \$ 161,938,570 \$ 58,694,088 \$ 27,142,550 \$ 49,077,260.00 Workload Inspections 2,267 2,556 2,141 214 School Safety Programs (Students) 3148 3118 0 0 0 Public Events 56 105 47 39 Station Tours 9 16 4 15 Installed Smoke Alarms 82 79 24 33 Fire Training Hours 4,981 17,060 9,715 6,857 EMS Training Hours 2,072 2,333 1,423 1,850 Investigations	Fire Loss				
Property Loss \$ 887,790 \$ 745,460 \$ 367,460 \$ 184,160.00 Content Loss \$ 1,115,910 \$ 205,730 \$ 121,005 \$ 52,910.00 Total Loss \$ 2,003,700 \$ 951,190 \$ 488,465 \$ 237,070.00 Average Loss \$ 32,848 \$ 15,853 \$ 20,353 \$ 7,408.44 Property Saved \$ 161,938,570 \$ 58,694,088 \$ 27,142,550 \$ 49,077,260.00 Workload Inspections 2,267 2,556 2,141 214 School Safety Programs (Students) 3148 3118 0 0 0 Public Events 56 105 47 39 39 34 15 Installed Smoke Alarms 82 79 24 33 33 6,857 EMS Training Hours 4,981 17,060 9,715 6,857 6,857 EMS Training Hours 84 78 34 34 Effectiveness 34 34 34	Incidents		60		_
Content Loss \$ 1,115,910 \$ 205,730 \$ 121,005 \$ 52,910.00 Total Loss \$ 2,003,700 \$ 951,190 \$ 488,465 \$ 237,070.00 Average Loss \$ 32,848 \$ 15,853 \$ 20,353 \$ 7,408.44 Property Saved \$ 161,938,570 \$ 58,694,088 \$ 27,142,550 \$ 49,077,260.00 Workload Inspections 2,267 2,556 2,141 214 School Safety Programs (Students) 3148 3118 0 0 Public Events 56 105 47 39 Station Tours 9 16 4 15 Installed Smoke Alarms 82 79 24 33 Fire Training Hours 4,981 17,060 9,715 6,857 EMS Training Hours 2,072 2,333 1,423 1,850 Investigations 84 78 34 34	Pre Incident Value	\$ 163,942,270	\$ 59,645,278		\$ 49,314,330.00
Total Loss \$ 2,003,700 \$ 951,190 \$ 488,465 \$ 237,070.00 Average Loss \$ 32,848 \$ 15,853 \$ 20,353 \$ 7,408.44 Property Saved \$ 161,938,570 \$ 58,694,088 \$ 27,142,550 \$ 49,077,260.00 Workload Inspections 2,267 2,556 2,141 214 School Safety Programs (Students) 3148 3118 0 0 0 Public Events 56 105 47 39 Station Tours 9 16 4 15 Installed Smoke Alarms 82 79 24 33 Fire Training Hours 4,981 17,060 9,715 6,857 EMS Training Hours 2,072 2,333 1,423 1,850 Investigations 84 78 34 34	Property Loss	\$ 887,790	\$ 745,460		\$ 184,160.00
Average Loss \$ 32,848 \$ 15,853 \$ 20,353 \$ 7,408.44 Property Saved \$ 161,938,570 \$ 58,694,088 \$ 27,142,550 \$ 49,077,260.00 Workload Inspections 2,267 2,556 2,141 214 School Safety Programs (Students) 3148 3118 0 0 Public Events 56 105 47 39 Station Tours 9 16 4 15 Installed Smoke Alarms 82 79 24 33 Fire Training Hours 4,981 17,060 9,715 6,857 EMS Training Hours 2,072 2,333 1,423 1,850 Investigations 84 78 34 34	Content Loss				
Workload \$ 161,938,570 \$ 58,694,088 \$ 27,142,550 \$ 49,077,260.00 Workload Inspections Inspections 2,267 2,556 2,141 214 School Safety Programs (Students) 3148 3118 0 0 Public Events 56 105 47 39 Station Tours 9 16 4 15 Installed Smoke Alarms 82 79 24 33 Fire Training Hours 4,981 17,060 9,715 6,857 EMS Training Hours 2,072 2,333 1,423 1,850 Investigations 84 78 34 34	Total Loss				
Workload Inspections 2,267 2,556 2,141 214 School Safety Programs (Students) 3148 3118 0 0 Public Events 56 105 47 39 Station Tours 9 16 4 15 Installed Smoke Alarms 82 79 24 33 Fire Training Hours 4,981 17,060 9,715 6,857 EMS Training Hours 2,072 2,333 1,423 1,850 Investigations 84 78 34 34	Average Loss	\$ 32,848	\$ 15,853	\$ 20,353	\$ 7,408.44
Inspections 2,267 2,556 2,141 214 School Safety Programs (Students) 3148 3118 0 0 Public Events 56 105 47 39 Station Tours 9 16 4 15 Installed Smoke Alarms 82 79 24 33 Fire Training Hours 4,981 17,060 9,715 6,857 EMS Training Hours 2,072 2,333 1,423 1,850 Investigations 84 78 34 34	Property Saved	\$ 161,938,570	\$ 58,694,088	\$ 27,142,550	\$ 49,077,260.00
Inspections 2,267 2,556 2,141 214 School Safety Programs (Students) 3148 3118 0 0 Public Events 56 105 47 39 Station Tours 9 16 4 15 Installed Smoke Alarms 82 79 24 33 Fire Training Hours 4,981 17,060 9,715 6,857 EMS Training Hours 2,072 2,333 1,423 1,850 Investigations 84 78 34 34					
School Safety Programs (Students) 3148 3118 0 0 Public Events 56 105 47 39 Station Tours 9 16 4 15 Installed Smoke Alarms 82 79 24 33 Fire Training Hours 4,981 17,060 9,715 6,857 EMS Training Hours 2,072 2,333 1,423 1,850 Investigations 84 78 34 34					
Public Events 56 105 47 39 Station Tours 9 16 4 15 Installed Smoke Alarms 82 79 24 33 Fire Training Hours 4,981 17,060 9,715 6,857 EMS Training Hours 2,072 2,333 1,423 1,850 Investigations 84 78 34 34	•	2,267	2,556	2,141	214
Station Tours 9 16 4 15 Installed Smoke Alarms 82 79 24 33 Fire Training Hours 4,981 17,060 9,715 6,857 EMS Training Hours 2,072 2,333 1,423 1,850 Investigations 84 78 34 34	School Safety Programs (Students)	3148	3118	0	0
Installed Smoke Alarms 82 79 24 33 Fire Training Hours 4,981 17,060 9,715 6,857 EMS Training Hours 2,072 2,333 1,423 1,850 Investigations 84 78 34 34			105	47	39
Fire Training Hours 4,981 17,060 9,715 6,857 EMS Training Hours 2,072 2,333 1,423 1,850 Investigations 84 78 34 34 Effectiveness	Station Tours	9	16	4	15
EMS Training Hours 2,072 2,333 1,423 1,850 Investigations 84 78 34 34 Effectiveness	Installed Smoke Alarms	82	79	24	33
Investigations 84 78 34 34 Effectiveness	Fire Training Hours	4,981	17,060		6,857
<u>Effectiveness</u>	S .	2,072	2,333	1,423	1,850
	Investigations	84	78	34	34
ISO Rating 2 2 2 2	<u> </u>				
	ISO Rating	2	2	2	2