

**CITY OF SHEBOYGAN
R. O. 38-24-25**

BY FIRE CHIEF ERIC MONTELLANO.

AUGUST 5, 2024.

Pursuant to section 24-459 of the Municipal Code, I herewith submit my quarterly report showing the Benchmark Measurements for my department, for the period commencing April 1, 2024 and ending June 30, 2024.

2024 SECOND QUARTER REPORT

	2022 EOY	2023 EOY	2023 YTD	2024 YTD
<u>Incident Types</u>				
Fires	92	87	41	36
Rescue & EMS	5,170	5,147	2,487	2,619
Non-Fires	1,558	1,409	642	715
TOTAL	6,820	6,643	3,170	3,370
<u>Incident Count Per Station</u>				
Station 1	2,003	2,032	936	1,051
Station 2	1,229	1,169	571	596
Station 3	1,677	1,652	793	818
Station 4	1,171	1,086	505	504
Station 5	609	556	290	315
Mutual Aid Given	131	85	75	41
Mutual Aid Received	54	56	26	13
Overlapping Calls (Percent)	64%	63%	62%	75%
Overlapping Calls (Count)	4,380	4,215	1,976	2,532
<u>Fire Loss</u>				
Incidents	61	60	24	32
Pre Incident Value	\$ 163,942,270	\$ 59,645,278	\$ 27,631,015	\$ 49,314,330.00
Property Loss	\$ 887,790	\$ 745,460	\$ 367,460	\$ 184,160.00
Content Loss	\$ 1,115,910	\$ 205,730	\$ 121,005	\$ 52,910.00
Total Loss	\$ 2,003,700	\$ 951,190	\$ 488,465	\$ 237,070.00
Average Loss	\$ 32,848	\$ 15,853	\$ 20,353	\$ 7,408.44
Property Saved	\$ 161,938,570	\$ 58,694,088	\$ 27,142,550	\$ 49,077,260.00
<u>Workload</u>				
Inspections	2,267	2,556	2,141	214
School Safety Programs (Students)	3148	3118	0	0
Public Events	56	105	47	39
Station Tours	9	16	4	15
Installed Smoke Alarms	82	79	24	33
Fire Training Hours	4,981	17,060	9,715	6,857
EMS Training Hours	2,072	2,333	1,423	1,850
Investigations	84	78	34	34
<u>Effectiveness</u>				
ISO Rating	2	2	2	2