2027 Foundation Wishlist - Finance Committee Report			
Category/Fund	**Description**	**Cost Estimate**	**Completed**
Furnishings	Blinds project completion (Loft)	$10,000.00	
	1/2 doors for Activity Center entrances	$800.00	
	Mobile Kitchen for Programming (Charlie Cart)	$15,000.00	
	Phase 1 of New Shelving/Display Project (bookstore, 1st floor displays, "nerd corner" on 2nd floor [graphic novels, RPGs, Poetry])	$156,600.00	
	3 sets of Lakeshore Learning Jumbo Gears for Activity Center magnet wall	$417.00	
	Clixo magnetic toy for Activity Center	$175.00	
	Non-choking Hazard Ball Run for Activity Center + expansion kit	$424.00	
	Wall-mounted art drying rack for Activity Center	$210.00	
	Framing for the Michael Albert "Imaginarium" art piece	$300.00	
	Automatic ADA Door Opener for Imaginarium	$3,500.00	
	1 Nook Pod for 3rd floor.	$8,000.00	
	Subtotal	**$195,426.00**	
Programming	**Adult & all ages programs including:**	$25,000.00	
	Great Decisions		
	Wintergreen		
	MeadCon		
	Sheboygan Zine Fest		
	Makerspace Programming		
	Youth, tween & teen programs including:	$25,000.00	
	Storytimes (Babies, Toddlers, Sensory, Milwaukee Ballet, Be My Neighbor, etc.)		
	STEAM activities (Science, Tech, Engineering, Arts, Math)		
	MeadCon for Kids		
	Teen Movies		
	Tween Bookclubs and Crafts		
	Summer Programming		
	Subtotal	**$50,000.00**	
Equipment & Supplies	New Self-check machines	$60,000.00	
	Annual 3rd floor aquarium supplies and maintenance	$2,400.00	
	Subtotal	**$62,400.00**	
Other	Staff Development + library conferences	$15,000.00	
	Staff & volunteer appreciation	$1,000.00	
	Promotion, advertising & outside printing (includes postcard mailing campaign)	$5,000.00	
	Subtotal	**$21,000.00**	
Building Projects			
	Bathroom Renovation Total $503,000 for installation in 2027 *	$251,500.00	
	Rocca Renovation or Expansion - 2028	TBD	Estimate in 2028
	Office on 2nd floor	$80,000.00	Ballpark estimate
	Subtotal	**$331,500.00**	
	Grand Total	**$660,326.00**	
	* 50% paid for by City and 50% paid for by Foundation. Foundation responsible for $251,500		