

**CITY OF SHEBOYGAN
R. O. 97-23-24**

BY BOARD OF WATER COMMISSIONERS.

JANUARY 15, 2024.

We, hereby, submit the Board of Water Commissioners' Report on the Water Utility for the fourth quarter of 2023.

The water pumpage decreased 0.08% from the same period in 2022. 1,039,681,000 gallons were pumped in the fourth quarter 2023, compared to 1,040,483,000 in 2022.

The 2023 audited balance sheet and income statement will be submitted separately in April 2024 upon completion of the final audit.

Construction-Maintenance:

Construction-maintenance work by the Water Utility during the fourth quarter of 2023:

Number of feet of 4 inch water main installed	0.0
Number of feet of 6 inch hydrant lead installed	0.0
Number of feet of 6 inch water main installed	0.0
Number of feet of 8 inch water main installed	0.0
Number of feet of 10 inch water main installed	0.0
Number of feet of 12 inch water main installed	36.5
Number of feet of 16 inch water main installed	0.0
Number of feet of 20 inch water main installed	0.0
Number of feet of 24 inch water main installed	0.0
Number of feet of water main abandoned or removed.....	0.0
Number of water main breaks repaired	2
Number of fire hydrants installed, replaced, relocated, removed, flushed, or major repairs made....	0
Number of water main valves installed, repaired, removed, or replaced	6
Number of water service connections installed	10

Details are shown on the attached spreadsheets.

Other Utility Business:

Work was completed on installation of the new intake pipeline and inlet. Work continues on the raw water pumping station, with completion anticipated in late spring 2024. The Utility submitted a rate case to WI Public Service Commission and anticipates new rates going into effect by March 2024 to offset costs related to the intake pipeline project. Work also began on rehabilitation of two additional water filters in the treatment plant. The Utility also implemented a new water bill format.

Attachments - Distribution System Quarterly Report
High Lift Delivery Operations Quarterly Report