

Hearing No. 1 - 22 - 23. October 24, 2022.

Pursuant to Chapter 65.90 of the Laws of Wisconsin, and notice published, there is a hearing scheduled for this evening on the annual budget. Any taxpayer or resident of the governmental unit will have the opportunity to be heard on the proposed 2023 budget.

Any interested persons may be heard.

NOTICE TO TAXPAYERS AND RESIDENTS OF THE CITY OF SHEBOYGAN, WISCONSIN

Pursuant to Chapter 65.90 of the Laws of Wisconsin, notice is hereby given that the annual budget hearing will be held in the Common Council Chambers, City Hall, in the City of Sheboygan, on Monday, October 24, 2022 at 6:00 p.m., at which time any taxpayer or resident of the governmental unit will have the opportunity to be heard on the proposed 2023 budget.

Dated this 7th day of October, 2022

Todd Wolf, City Administrator

		2022 Revised Budget	2023 Proposed Budget	Percent Change
General Fund				
Revenue:	Taxes (other than property)	\$19,647,782	\$19,770,233	0.62%
	Licenses and Permits	\$995,860	\$1,014,020	1.82%
	Intergovernmental Revenue	\$15,308,099	\$15,429,789	0.79%
	Charges for Services	\$2,840,982	\$3,160,430	11.24%
	Fines and Forfeitures	\$996,500	\$981,500	-1.51%
	Interest on Investments	\$129,438	\$129,438	0.00%
	Miscellaneous Revenue	\$212,197	\$216,222	1.90%
	Other Financing Sources	\$2,791,363	\$2,549,288	-8.67%
	Total Revenue	\$42,922,221	\$43,250,920	0.77%
Expense:				
	General Government	\$5,726,669	\$5,323,398	-7.04%
	Public Safety	\$23,641,950	\$24,236,250	2.51%
	Public Works	\$8,950,498	\$8,986,001	0.40%
	Health/Human Services	\$218,270	\$205,243	-5.97%
	Culture/Recreation	\$2,836,398	\$2,929,870	3.30%
	Conservation/Development	\$375,855	\$378,463	0.69%
	Miscellaneous Expenses	\$910,000	\$1,375,484	51.15%
	Contingency	\$825,183	\$500,000	-39.41%
	Interfund Transfers	\$1,003,690	\$2,370,291	136.16%
	Total Expense	\$44,488,513	\$46,305,000	4.08%

2023 BUDGET/FUND BALANCE SUMMARY - ALL FUNDS

	Estimated Fund Balance Dec. 31, 2022	Budgeted Revenue	Tax Levy	Budgeted Expenditures	Estimated Fund Balance Dec. 31, 2023
General Fund	\$22,279,343	\$24,959,860	\$18,291,060	\$46,305,000	\$19,225,263
Special Revenue	\$15,074,811	\$9,549,932	\$2,936,082	20,833,712	6,727,113
Debt Service	\$7,010,698	\$142,067	\$3,893,947	4,487,764	6,558,948
Capital Improvements	\$7,127,868	\$17,759,165	\$1,375,613	21,572,086	4,690,560
Proprietary*	\$38,120,966	\$17,633,676	\$0	17,829,761	37,924,881
Fiduciary	\$995,931	\$34,400	\$0	18,400	1,011,931
Total	\$90,609,617	\$70,079,100	\$26,496,702	\$111,046,723	\$76,138,696

*Does not include Water Utility budget to be approved by Sheboygan Water Board of Commissioners

Long Term Bonds Outstanding - December 31, 2023	\$35,090,000
Long Term Notes Outstanding - December 31, 2023	\$17,235,000
Long Term Loans Outstanding - December 31, 2023	\$196,422
	\$52,521,422

Sheboygan Press
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STATE OF WISCONSIN
BROWN COUNTY

SHEB, CITY OF,LEGAL ACCT

828 CENTER AVE STE 110

SHEBOYGAN

WI 530814442

I, being duly sworn, doth depose and say I am an authorized representative of the Sheboygan Press, a daily newspaper published in said county and that an avertismen of which the annexed is a true copy, taken from said paper, which published therein on:

Account Number: GWM-60409220

Order Number: 0005441468 GWM_GCI0955879-01 - BUDGET

Published Dates: 10/07/22

(Signed) Mariah Verheye (Date) 10-7-22
Legal Clerk

Signed and sworn before me

Vicky Felty
My commission expires 9/9/25

VICKY FELTY
Notary Public
State of Wisconsin

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