

## CITY OF SHEBOYGAN

### REQUEST FOR FINANCE AND PERSONNEL CONSIDERATION

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**ITEM DESCRIPTION:** Direct Referral: Res. No. 21-22-23 approving the FY 2022 One-Year Annual Action Plan for the Community Development Block Grant (CDBG) Program Submission

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**REPORT PREPARED BY:** Chad Pelishek, Director of Planning and Development

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**REPORT DATE:** May 20, 2022      **MEETING DATE:** May 23, 2022

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#### FISCAL SUMMARY:

Budget Line Item: N/A  
Budget Summary: N/A  
Budgeted Expenditure: N/A  
Budgeted Revenue: N/A

#### STATUTORY REFERENCE:

Wisconsin Statutes: N/A  
Municipal Code: N/A

#### BACKGROUND / ANALYSIS:

The City of Sheboygan receives a yearly allocation from the Community Development Block Grant program based on a formula calculated with the Department of Housing and Urban Development. The 2021 allocation amount was \$933,000. The 2022 amount is \$865,259. Funds must be spent in low to moderate income census tracts/people which is roughly an area from Geele Avenue to Union Avenue and North 18<sup>th</sup> Street to Lake Michigan.

#### STAFF COMMENTS:

Federal law only allows 15 percent of the funds to be spent on public service (non-profits) and 20 percent spent on planning and administration. Earlier this year, city staff issued a request for proposals to allow the public service agencies to submit their request for funds. Based on the project submitted as part of the capital improvement program and other city initiatives, city staff recommends the following appropriation of these funds:

Name of Entity	2022 Request	2021 Awarded Amount
Shoreline Metro	\$42,493	\$42,493.00
Family Service Assoc.	\$17,250	\$15,438.29
Family Connections	\$5,000	\$4,894.46
Lakeshore CAP	\$23,573	\$14,859.36
Big Brothers/Big Sisters	\$21,370	\$11,719.15
SCIO	No request	\$10,000.00
Salvation Army	No request	\$38,595.74
Million Dreamz	\$622,908	New Applicant
Flawless Hoops	\$10,000	New Applicant

Housing activities that meet the HUD definition of housing related programs are not subject to the 15% cap. The city received to housing related requests:

Partners for Community Development	Requested: \$35,000
Habitat for Humanity-Lakeside	Requested: \$27,000

The other projects include:

Neighborhood Enhancements- Signage/grants	\$25,000
Historic Preservation	\$69,920
St. Clair Avenue Resurfacing Project	\$250,000
Program Administration	\$173,051 (20% cap)
Section 108 Payment- Uptown Social	\$160,000

City staff recommendations are as follows:

Partners for Community Development	\$32,500
Habitat for Humanity	\$25,000
Million Dreamz	\$18,000
Shoreline Metro	\$42,493
Family Service Association	\$17,000
Family Connections	\$4,800
Lakeshore CAP	\$21,000
Big Brothers/Big Sisters	\$19,500
Flawless Hoops	\$6,995

#### **ACTION REQUESTED:**

Recommendation as determined by the Committee.

#### **ATTACHMENTS:**

I. Res. No. 21-22-23