


Res. No. 79 - 22 - 23. By Alderpersons Felde and Filicky-Peneski.
October 3, 2022.

A RESOLUTION establishing the 2023 Budget appropriations and the 2022 Tax Levy for use during the calendar year.

WHEREAS, Section 2-905 of the Municipal Code of the City of Sheboygan requires an annual budget appropriating monies to finance activities of the City for the ensuing fiscal year; and

WHEREAS, the Common Council committees have duly considered and discussed a budget for 2023 as proposed by the City Administrator; and

WHEREAS, a public hearing on the budget will be held on October 24, 2022 as required; and

WHEREAS, the 2023 budget requires a tax levy to partially finance the appropriations.

NOW, THEREFORE, BE IT RESOLVED: That the Common Council of the City of Sheboygan hereby adopts the following budgeted revenue estimates and expenditure appropriations for the year 2023 as set forth in the attachment and established in the budget document:

Budgeted revenue estimates and expenditure appropriations for the year 2023 for the City's General Fund; Special Revenue Funds - Federal Grant, Park Impact Fee, Cable TV, MEG Unit, Harbor Centre Marina, Tourism, Library, Community Development Block Grant, Affordable Housing, Redevelopment Authority, Special Assessment, Stormwater; Debt Service - G.O. Debt Service; Capital Improvement Funds - Capital Projects Fund, Industrial Park Fund, TID 6, TID 10, TID 12, TID 13, TID 14, TID 15, TID 16, TID 17, TID 18, TID 19, TID 20, Environmental TID I; Proprietary Funds - Wastewater, Recycling, Boat Facilities, Parking Utility, Transit; Internal Service Funds - Health Insurance, Liability Insurance, Workers Compensation Insurance, Information Technology, Motor Vehicle; and Fiduciary Fund - Cemetery Perpetual Care.

BE IT FURTHER RESOLVED: That the Personnel Schedule as presented in the 2023 Budget be approved.

BE IT FURTHER RESOLVED: That the property tax levy required to finance the 2023 Budget is \$26,496,702.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor