

Cost estimates for increasing two library pages from 20 hours to 30 hours per week. - 6/13/2024

Hours/wk	rate	salary	fica	wrs	Health Ins	Dental	Total per year		
20	\$	15.00	15,600.00	1,193.40	-	-	-	16,793.40	No health care
			15,600.00	1,193.40	-	-	-	16,793.40	waived benefits
			Current total City cost 20 hrs/wk						33,586.80
30	\$	15.00	23,400.00	1,790.10	1,614.60	10,018.32	484.56	37,307.58	single
			23,400.00	1,790.10	1,614.60	-	-	26,804.70	waived benefits
			Total City cost 30 hrs/week						64,112.28
Budgetary Impact (increase)							30,525.48		
30	\$	15.00	23,400.00	1,790.10	1,614.60	19,059.12	978.00	46,841.82	plus spouse
			23,400.00	1,790.10	1,614.60	-	-	26,804.70	waived benefits
			Total City cost 30 hrs/wk						73,646.52
Budgetary Impact (increase)							40,059.72		
30	\$	15.00	23,400.00	1,790.10	1,614.60	26,336.64	1,605.60	54,746.94	family
			23,400.00	1,790.10	1,614.60	-	-	26,804.70	waived benefits
			Total City cost 30 hrs/wk						81,551.64
Budgetary Impact (increase)							47,964.84		