



## AGENDA ITEM MEMORANDUM

DATE: 8-18-25

TO: Public Works Committee

FROM: Joel Kolste – Deputy Director of Field Operations

**SUBJECT:** Resolution 84-25-26 – A resolution authorizing the Purchasing Agent to issue a purchase order for two (2) Tri-Axle Dump Trucks with snowplows and salt spreaders for the Motor Vehicle Division of the Department of Public Works.

### ISSUE

Should the Public Works Committee recommend approval of the resolution to purchase two Tri-Axle Dump Trucks with salting and snow plowing equipment to replace two existing Tri-Axle Dump Trucks (2007, 2009) currently in use by the Department of Public Works.

### STAFF RECOMMENDATION

Staff recommends approval of the resolution in order to follow the Fleet Divisions Equipment Replacement Schedule as approved in the 2025 Capital Improvement Plan.

**Considering the fact Common Council has not yet adopted the 2026 Budget, it is important to note that should the expenditure not be adopted, the City could cancel the orders. Following receipt of these vehicles in early 2027, the vehicles they are replacing will be sent to public auction.**

### BACKGROUND / DISCUSSION

The Department of Public Works Motor Vehicle Division included the purchase of (2) Tri-Axle Dump Trucks equipped with snowplows and V-Box salt spreaders in the 2026 Budget Request. The vehicles to be purchased will require two purchase orders. One order will cover the purchase of the two chassis and a second purchase order for the dump bodies, snowplows and ice control equipment, as well as lighting and ancillary equipment. The trucks to be purchased are the same make and model as many other trucks in the existing fleet for standardization.

The chassis dealer, Truck Country of Wisconsin, has a State of Wisconsin contract for the purchase of the chassis. The body and equipment dealer, Monroe Truck Equipment, located in De Pere Wisconsin, utilize a Sourcwell contract for the purchase.

Lead times remain considerable for these vehicles and equipment; therefore, it is prudent to enter our orders as soon as possible.

Unit #49 Replacement – V-Box Salter with Double Wing				
Vendor	Manufacturer	State of WI Contract	Sourcwell Contract	Cost
Truck Country	Freightliner	\$159,818.00		\$ 159,818.00
Monroe Truck	Monroe		\$ 275,749.00	\$ 275,749.00
				<b>TOTAL TRUCK COST \$435,567.00</b>

DEPARTMENT OF  
PUBLIC WORKS

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## AGENDA ITEM MEMORANDUM (CONT.)

Unit #58 Replacement – V-Box Salter with Single Wing				
Vendor	Manufacturer	State of WI Contract	Sourcewell Contract	Cost
Truck Country	Freightliner	\$159,881.00		\$159,881.00
Monroe Truck	Monroe		\$246,038.00	\$246,038.00
TOTAL TRUCK COST				\$405,919.00

### FUNDING IMPACT

The funding source for this purchase is through the Motor Vehicle Fund – Machinery / Equipment (Account # 730399-651200) as identified in the 2025 – 2029 Capital Improvement Plan.

### IF APPROVED, NEXT STEPS:

Following Council approval, Department of Public Works staff will issue purchase orders for two (2) Tri-Axle Dump Trucks with snowplows and salt spreaders for the Motor Vehicle Division of the Department of Public Works.