



AGENDA ITEM MEMORANDUM

DATE: 8/20/2025

TO: Public Works Committee

FROM: Kevin Jump, PE – City Engineer

SUBJECT: Resolution 86-25-26 – A resolution authorizing the appropriate City officials to enter into a contract with Northeast Asphalt, Inc. for the 2025 Street Improvements – Washington Avenue (South Taylor Drive – South Business Drive).

ISSUE

Should the Public Works Committee recommend authorizing the appropriate City officials to enter into a contract with Northeast Asphalt, Inc. for Washington Avenue Improvements Reconstruction?

STAFF RECOMMENDATION

Staff recommends approval of the contract.

BACKGROUND/DISCUSSION

Public Works staff previously identified the segment of Washington Avenue between South Taylor Drive and South Business Drive as requiring pavement rehabilitation. This project was subsequently included in the City's approved Capital Improvement Plan (CIP).

Earlier this year, during routine inspections conducted by Public Works staff, it was discovered a segment of the existing sanitary sewer within Washington Avenue, initially constructed in 1968, was failing. To address the issue efficiently and minimize disruption to Washington Avenue traffic, sewer repairs were incorporated into the already planned pavement improvement project.

Therefore, this project will address two main issues:

1. Several pavement areas are failing and will be repaired by removing 2 inches of the existing surface and replacing it with 2 inches of new asphalt.
2. The previously mentioned section of the sanitary sewer will be repaired.

The Common Council previously approved the State Municipal Financial Agreement with the Wisconsin Department of Transportation (WisDOT) for future improvement on Washington Avenue. The WisDOT project aims to perform more extensive and comprehensive repairs in the future. The improvements under the WisDOT project will be completed with a significant portion of the cost covered by WisDOT.

The project was publicly bid, and only one bid was received:

Contractor	Bid Amount
Northeast Asphalt, Inc.	\$330,218.55

The Engineering Estimate for the project's probable cost was \$360,505.60.

DEPARTMENT OF
PUBLIC WORKS

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AGENDA ITEM MEMORANDUM (CONT.)

Northeast Asphalt, Inc. was the sole bidder and has submitted all required documentation, including an Approved Bidder's Proof of Responsibility in accordance with City Ordinance. The contractor has demonstrated excellent performance on previous City projects, and coordination between their staff and City personnel has consistently been strong.

FUNDING IMPACT

Funds for this construction have been included in the 2025-2029 Capital Improvement Plan

<u>Account</u>	<u>Description</u>	<u>Amount</u>
400300-641200	Capital Projects Fund - Public Works – Street Improvements	\$290,370.40
630310-659200	Wastewater – Equipment Replacement	\$39,848.15

IF APPROVED, NEXT STEPS:

The contractor will receive a notice of award, and contracts will be executed accordingly.