

VIII

R. C. No. 146 - 22 - 23. By FINANCE AND PERSONNEL COMMITTEE.
December 19, 2022.

Your Committee to whom was referred Res. No. 103-22-23 by Alderpersons Mitchell and Filicky-Peneski authorizing an adjustment to the 2022 budget to fund unanticipated vehicle fuel costs; recommends adopting the Resolution.

_____	_____
_____	_____
_____	_____
	Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

25

Res. No. 103 - 22 - 23. By Alderpersons Mitchell and Filicky-Peneski.
December 5, 2022.

A RESOLUTION authorizing an adjustment to the 2022 budget to fund unanticipated vehicle fuel costs.

WHEREAS, city staff conducts research and analysis as part of the annual budget process to estimate the price of fuel and utilities in the upcoming year; and

WHEREAS, the actual cost of fuel in 2022 was significantly higher than forecasted and budgeted; and

WHEREAS, the negative variances are impacting Police and Fire/EMS operational budgets, causing the departments to reduce spending to offset the unanticipated expense; and

WHEREAS, city staff wants to ensure public safety is adequately funded.

NOW, THEREFORE, BE IT RESOLVED: That the Finance Director is hereby authorized to transfer funds in the amount of \$94,500 from the General Fund Contingency Account to fund the cost of fuel via the following budget amendment:

DECREASE:
General Fund - City Administrator - Contingency
(Acct. No. 101141-810101) \$94,500

INCREASE:
General Fund - Police - Gasoline
(Acct. No. 101210-540230) \$49,500
General Fund - Fire & Emergency Medical Services - Gasoline
(Acct. No. 101220-540230) \$45,000

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2/3

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor