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R. O. No. 97 - 22 - 23. By BOARD OF WATER COMMISSIONERS. February 6, 2023.

We, hereby, submit the Board of Water Commissioners' Report on the Water Utility for the fourth quarter of 2022.

The water pumpage decreased 3.33% from the same period in 2021. 1,040,483,000 gallons were pumped in the fourth quarter 2022, compared to 1,076,367,000 in 2021.

The 2022 audited balance sheet and income statement will be submitted separately in April 2023 upon completion of the final audit.

Construction-Maintenance:

Construction-maintenance work by the Water Utility during the fourth quarter of 2022:


Number of feet of 4 inch water main installed	0.0
Number of feet of 6 inch hydrant lead installed	6.0
Number of feet of 6 inch water main installed	0.0
Number of feet of 8 inch water main installed	0.0
Number of feet of 10 inch water main installed	0.0
Number of feet of 12 inch water main installed	0.0
Number of feet of 16 inch water main installed	0.0
Number of feet of 20 inch water main installed	0.0
Number of feet of 24 inch water main installed	0.0
Number of feet of water main abandoned or removed.....	6.0
Number of water main breaks repaired	9
Number of fire hydrants installed, replaced, relocated, removed, flushed, or major repairs made....	2
Number of water main valves installed, repaired, removed, or replaced	8
Number of water service connections installed	5

Details are shown on the attached spreadsheets.

Other Utility Business:

Work continued on the Raw Water Improvements project, with completion of all shoreline and excavation sheeting. Intake pipeline was also installed and sealed through the shoreline sheeting wall, and will be ready for extension in spring of 2023 when weather permits. More filling of the adjacent ravine in Vollrath Park also took place and will be completed later in 2023. Due to supply chain issues, the general contractor has experienced some delays in VFD and larger pipe fitting delivery.

BOARD OF WATER COMMISSIONERS



Gerald R. Van De Kreeke, President



Thomas E. Howe, Secretary



Richard Dale, Member

Attachments - Distribution System Quarterly Report
High Lift Delivery Operations Quarterly Report