

R. O. No. 27 - 23 - 24. By FIRE CHIEF. July 17, 2023.

Pursuant to section 50-564 of the Municipal Code, I herewith submit my quarterly report of Benchmark Measurements for the Fire Department, for the period commencing April 1, 2023 and ending June 30, 2023.

2023 Second Quarter Benchmarks

	2021 EOY	2022 EOY	2022 YTD	2023 YTD	2023 Target
Incident Types					
Fires	87	92	44	41	< 90
Rescue & Emergency Medical Service	4,833	5,170	2,566	2,487	4,900
Non Fires	1,379	1,558	840	642	1,400
TOTAL	6,299	6,820	3,450	3,170	6,300
Station Incident Count Per Station					
Station 1	1.809	2,003	1,008	936	1,825
Station 2	1,239	1,229	581	571	1,225
Station 3	1,459	1,677	882	793	1,500
Station 4	1,163	1,171	615	505	1,150
Station 5	594	609	335	290	600
Mutual Aid Given	35	131	29	75	
Mutual Aid Received	N/A	54	N/A	26	
Overlapping Calls (Percentage)	N/A	64%	65%	62%	
Overlapping Calls (Count)	N/A	4,380	2,255	1,976.00	
Fire Loss					
Number of Incidents	54	61	23	24	
Total Pre Incident Value	\$ 95,389,290	\$ 163,942,270	\$ 15,311,550	\$ 27,631,015	
Total Property Loss	\$ 538,550	\$ 887,790	\$ 324,500	\$ 367,460	
Total Content Loss	\$ 546,617	\$ 1,115,910	\$ 442,190	\$ 121,005	
Total Loss	\$ 1,085,167	\$ 2,003,700	\$ 766,690	\$ 488,465	
Average Loss	\$ 20,095.69	\$ 32,848	\$ 33,334	\$ 20,352.71	
Property Saved	\$ 94,304,123	\$ 161,938,570	\$ 14,544,860	\$ 27,142,550	
Workload					
Inspections	2,267	2,742	763	2,141	2,300
School Safety Programs (Students)	3,148	3,122	0	0	3,200
Public Events	56	76	17	47	60
Station Tours	9	16	8	4	25
Non-Compliance/ Installed Smoke Alarms	63/82	78/94	12/10	16/24	
Fire Training Hours	4,981	6,279	3,475	9,715	8.000
EMS Training Hours	2,072	1,939	594	1,423	2,100
Investigations	84	89	42	34	2,700
Efficiency					
Fire Average Response Time (380 Seconds)*	79%	77%	76%	86%	90%
Effectiveness					
ISO Rating	2	2	2	2	1
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Note: Resident Satisfaction rating was not a metric on the 2022 Baker Tilly Study. Therefore, there is no current data.

FIRE CHIEF

^{*} Fire response 380 seconds or less per NFPA standards