

OPERATING STATISTICS FOR THE PARKING UTILITY - 2021 to 2022																								
	JANUARY				FEBRUARY				MARCH				APRIL				MAY				JUNE			
REVENUES	2022	2021	Difference	% Change	2022	2021	Difference	% Change	2022	2021	Difference	% Change	2022	2021	Difference	% Change	2022	2021	Difference	% Change	2022	2021	Difference	% Change
Meters	\$11,504	\$0	\$11,504	100.0%	\$8,319	\$4,692	\$3,627	77.3%	\$13,421	\$10,929	\$2,492	22.8%	\$9,370	\$7,074	\$2,296	32.5%	\$9,368	\$9,398	\$30	-0.3%	\$12,683	\$10,228	\$2,455	24.0%
Stall Rentals	\$33,031	\$7,283	\$25,748	353.5%	\$1,293	\$26,395	\$25,102	-95.1%	\$24,079	\$20,771	\$3,308	15.9%	\$10,105	\$746	\$9,359	1254.6%	\$2,921	\$658	\$2,263	343.9%	\$24,696	\$16,932	\$7,764	45.9%
MONTH TOTALS	\$44,535	\$7,283	\$37,252	511.5%	\$9,612	\$31,087	\$21,475	-69.1%	\$37,500	\$31,700	\$5,800	18.3%	\$19,475	\$7,820	\$11,655	149.0%	\$12,289	\$10,056	\$2,233	22.2%	\$37,379	\$27,160	\$10,219	37.6%
	JULY				AUGUST				SEPTEMBER				OCTOBER				NOVEMBER				DECEMBER			
REVENUES	2022	2021	Difference	% Change	2022	2021	Difference	% Change	2022	2021	Difference	% Change	2022	2021	Difference	% Change	2022	2021	Difference	% Change	2022	2021	Difference	% Change
Meters		\$10,024	\$10,024	-100.0%		\$15,091	\$15,091	-100.0%		\$9,240	\$9,240	-100.0%		\$9,050	\$9,050	-100.0%		\$11,043	(\$11,043)	-100.0%		\$4,158	\$4,158	-100.0%
Stall Rentals		\$527	\$527	-100.0%		\$147	\$147	-100.0%		\$19,759	\$19,759	-100.0%		\$8,245	\$8,245	-100.0%		\$599	(\$599)	-100.0%		\$30,535	\$30,535	-100.0%
MONTH TOTALS	\$0	\$10,551	\$10,551	-100.0%	\$0	\$15,238	\$15,238	-100.0%	\$0	\$28,999	\$28,999	-100.0%	\$0	\$17,295	\$17,295	-100.0%	\$0	\$11,642	(\$11,642)	-100.0%	\$0	\$34,693	\$34,693	-100.0%
REVENUE COMPARISON BY YEAR									REVENUE COMPARISON BY QUARTER															
ANNUAL TOTALS	2021 YTD		2022 YTD		Difference		% Change		FIRST QUARTER				SECOND QUARTER				THIRD QUARTER				FOURTH QUARTER			
									2021		2022		2021		2022		2021		2022		2021		2022	
Meters	\$15,621		\$64,665		49,044.16		314.0%		\$15,621		\$33,244		\$26,700		\$31,421		\$34,355		\$0		\$24,251		\$0	
Stall Rentals	\$54,449		\$58,403		3,954.00		7.3%		\$54,449		\$58,403		\$18,336		\$37,722		\$20,433		\$0		\$39,379		\$0	
TOTAL REVENUE	\$70,070		\$123,068		52,998.16		75.6%		\$70,070		\$91,647		\$45,036		\$69,143		\$54,788		\$0		\$63,630		\$0	