



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG and CDBG-CV Summary of Accomplishments
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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$500,000.00	1	\$500,000.00
	Cleanup of Contaminated Sites (04A)	0	\$0.00	1	\$15,407.81	1	\$15,407.81
	Total Acquisition	0	\$0.00	2	\$515,407.81	2	\$515,407.81
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	4	\$200,000.39	4	\$200,000.39
	Micro-Enterprise Assistance (18C)	0	\$0.00	17	\$235,322.00	17	\$235,322.00
	Total Economic Development	0	\$0.00	21	\$435,322.39	21	\$435,322.39
Housing	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)	0	\$0.00	2	\$22,916.67	2	\$22,916.67
	Rehab; Single-Unit Residential (14A)	0	\$0.00	2	\$82,275.00	2	\$82,275.00
	Total Housing	0	\$0.00	4	\$105,191.67	4	\$105,191.67
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0	\$0.00	8	\$59,419.48	8	\$59,419.48
	Street Improvements (03K)	0	\$0.00	7	\$234,279.83	7	\$234,279.83
	Tree Planting (03N)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	0	\$0.00	1	\$0.00	1	\$0.00
	Non-Residential Historic Preservation (16B)	0	\$0.00	2	\$13,700.00	2	\$13,700.00
	Total Public Facilities and Improvements	0	\$0.00	19	\$307,399.31	19	\$307,399.31
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$0.00	2	\$0.00
	Youth Services (05D)	0	\$0.00	1	\$11,719.15	1	\$11,719.15
	Transportation Services (05E)	0	\$0.00	1	\$42,493.00	1	\$42,493.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	2	\$46,314.89	2	\$46,314.89
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	2	\$15,438.29	2	\$15,438.29
	Child Care Services (05L)	0	\$0.00	1	\$3,859.57	1	\$3,859.57
	Health Services (05M)	0	\$0.00	2	\$13,815.74	2	\$13,815.74
	Subsistence Payment (05Q)	0	\$0.00	1	\$14,859.36	1	\$14,859.36



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Housing Counseling only, under 24 CFR 5.100 (05U)	0	\$0.00	1	\$11,463.00	1	\$11,463.00
	Food Banks (05W)	0	\$0.00	1	\$11,500.00	1	\$11,500.00
	Housing Counseling, under 24 CFR 5.100 Supporting Homebuyer	0	\$0.00	1	\$4,500.00	1	\$4,500.00
	Downpayment Assistance (05R) (05Y)						
	Total Public Services	0	\$0.00	15	\$175,963.00	15	\$175,963.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	4	\$322,326.30	4	\$322,326.30
	Total General Administration and Planning	0	\$0.00	4	\$322,326.30	4	\$322,326.30
Grand Total		0	\$0.00	65	\$1,861,610.48	65	\$1,861,610.48



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Cleanup of Contaminated Sites (04A)	Business	0	4,555	4,555
	Total Acquisition		0	4,555	4,555
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	21	21
	Micro-Enterprise Assistance (18C)	Persons	0	11	11
		Jobs	0	6	6
	Total Economic Development		0	38	38
Housing	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)	Households	0	263	263
	Rehab; Single-Unit Residential (14A)	Housing Units	0	5	5
	Total Housing		0	268	268
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	37,615	37,615
	Street Improvements (03K)	Persons	0	76,170	76,170
	Tree Planting (03N)	Public Facilities	0	15,625	15,625
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	12,555	12,555
	Non-Residential Historic Preservation (16B)	Business	0	11,325	11,325
	Total Public Facilities and Improvements		0	153,290	153,290
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	955	955
	Youth Services (05D)	Persons	0	673	673
	Transportation Services (05E)	Persons	0	2,116	2,116
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	298	298
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	385	385
	Child Care Services (05L)	Persons	0	66	66
	Health Services (05M)	Persons	0	383	383
	Subsistence Payment (05Q)	Persons	0	799	799
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	0	100	100
	Food Banks (05W)	Persons	0	475	475
	Housing Counseling, under 24 CFR 5.100 Supporting Homebuyer Downpayment Assistance (05R) (05Y)	Households	0	6	6



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Total Public Services		0	6,256	6,256
Grand Total			0	164,407	164,407



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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	172	80
	Black/African American	0	0	19	0
	Asian	0	0	44	0
	Other multi-racial	0	0	33	7
	Total Housing	0	0	268	87
Non Housing	White	4,198	570	6	2
	Black/African American	794	5	0	0
	Asian	599	0	0	0
	American Indian/Alaskan Native	64	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	11	0	0	0
	Asian & White	4	0	0	0
	Black/African American & White	5	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	608	24	0	0
	Total Non Housing	6,288	599	6	2
Grand Total	White	4,198	570	178	82
	Black/African American	794	5	19	0
	Asian	599	0	44	0
	American Indian/Alaskan Native	64	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	11	0	0	0
	Asian & White	4	0	0	0
	Black/African American & White	5	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	608	24	33	7
Total Grand Total		6,288	599	274	89



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CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	98	0	0
	Low ($>30\%$ and $\leq 50\%$)	71	0	0
	Mod ($>50\%$ and $\leq 80\%$)	15	0	0
	Total Low-Mod	184	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	184	0	0
Non Housing	Extremely Low ($\leq 30\%$)	6	0	3,179
	Low ($>30\%$ and $\leq 50\%$)	0	0	916
	Mod ($>50\%$ and $\leq 80\%$)	0	0	626
	Total Low-Mod	6	0	4,721
	Non Low-Mod ($>80\%$)	0	0	351
	Total Beneficiaries	6	0	5,072



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$0.00	1	\$0.00
	Cleanup of Contaminated Sites (04A)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	0	\$0.00	2	\$0.00	2	\$0.00
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	1	\$375,000.00	3	\$150,000.00	4	\$525,000.00
	Micro-Enterprise Assistance (18C)	0	\$0.00	2	\$0.00	2	\$0.00
	Total Economic Development	1	\$375,000.00	5	\$150,000.00	6	\$525,000.00
Housing	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)	0	\$0.00	1	\$14,583.33	1	\$14,583.33
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	0	\$0.00	1	\$10,416.66	1	\$10,416.66
	Total Housing	0	\$0.00	2	\$24,999.99	2	\$24,999.99
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0	\$0.00	2	\$144,578.46	2	\$144,578.46
	Parking Facilities (03G)	0	\$0.00	1	\$0.00	1	\$0.00
	Street Improvements (03K)	0	\$0.00	7	\$582,202.16	7	\$582,202.16
	Non-Residential Historic Preservation (16B)	0	\$0.00	2	\$157,508.90	2	\$157,508.90
	Total Public Facilities and Improvements	0	\$0.00	12	\$884,289.52	12	\$884,289.52
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$0.00	2	\$0.00
	Youth Services (05D)	0	\$0.00	2	\$11,719.15	2	\$11,719.15
	Transportation Services (05E)	0	\$0.00	2	\$42,493.00	2	\$42,493.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	3	\$38,595.74	3	\$38,595.74
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	3	\$15,438.29	3	\$15,438.29
	Child Care Services (05L)	0	\$0.00	2	\$4,894.46	2	\$4,894.46
	Health Services (05M)	0	\$0.00	1	\$0.00	1	\$0.00
	Subsistence Payment (05Q)	0	\$0.00	2	\$100,000.00	2	\$100,000.00



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Housing Information and Referral Services (05X)	0	\$0.00	1	\$14,859.36	1	\$14,859.36
	Total Public Services	0	\$0.00	18	\$228,000.00	18	\$228,000.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	5	\$49,833.88	5	\$49,833.88
	Total General Administration and Planning	0	\$0.00	5	\$49,833.88	5	\$49,833.88
Grand Total		1	\$375,000.00	44	\$1,337,123.39	45	\$1,712,123.39



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Cleanup of Contaminated Sites (04A)	Business	0	4,555	4,555
	Total Acquisition		0	4,555	4,555
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	19	19
	Micro-Enterprise Assistance (18C)	Persons	0	1	1
		Jobs	0	1	1
	Total Economic Development		0	21	21
Housing	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)	Households	0	183	183
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	Housing Units	0	16	16
	Total Housing		0	199	199
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	5,295	5,295
	Parking Facilities (03G)	Public Facilities	0	2,180	2,180
	Street Improvements (03K)	Persons	0	71,155	71,155
	Non-Residential Historic Preservation (16B)	Business	0	11,325	11,325
	Total Public Facilities and Improvements		0	89,955	89,955
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	955	955
	Youth Services (05D)	Persons	0	865	865
	Transportation Services (05E)	Persons	0	18,441	18,441
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	353	353
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	426	426
	Child Care Services (05L)	Persons	0	84	84
	Health Services (05M)	Persons	0	283	283
	Subsistence Payment (05Q)	Persons	0	815	815
	Housing Information and Referral Services (05X)	Persons	0	209	209
	Total Public Services		0	22,431	22,431
Grand Total			0	117,161	117,161



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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	122	79
	Black/African American	0	0	19	0
	Asian	0	0	32	0
	Other multi-racial	0	0	26	7
	Total Housing	0	0	199	86
Non Housing	White	4,267	612	0	0
	Black/African American	734	8	0	0
	Asian	396	0	0	0
	American Indian/Alaskan Native	79	1	0	0
	Native Hawaiian/Other Pacific Islander	6	1	0	0
	American Indian/Alaskan Native & White	3	0	0	0
	Asian & White	5	0	0	0
	Black/African American & White	6	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
	Other multi-racial	628	35	0	0
	Total Non Housing	6,127	657	0	0
Grand Total	White	4,267	612	122	79
	Black/African American	734	8	19	0
	Asian	396	0	32	0
	American Indian/Alaskan Native	79	1	0	0
	Native Hawaiian/Other Pacific Islander	6	1	0	0
	American Indian/Alaskan Native & White	3	0	0	0
	Asian & White	5	0	0	0
	Black/African American & White	6	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
	Other multi-racial	628	35	26	7
Total Grand Total		6,127	657	199	86



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CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	16	0	0
	Low ($>30\%$ and $\leq 50\%$)	0	0	0
	Mod ($>50\%$ and $\leq 80\%$)	0	0	0
	Total Low-Mod	16	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	16	0	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	190
	Low ($>30\%$ and $\leq 50\%$)	0	0	22
	Mod ($>50\%$ and $\leq 80\%$)	0	0	21
	Total Low-Mod	0	0	233
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	0	0	233



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	0	\$0.00	1	\$0.00	1	\$0.00
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	1	\$0.00	5	\$514,999.61	6	\$514,999.61
	Micro-Enterprise Assistance (18C)	0	\$0.00	29	\$170,078.00	29	\$170,078.00
	Total Economic Development	1	\$0.00	34	\$685,077.61	35	\$685,077.61
Housing	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)	0	\$0.00	1	\$0.00	1	\$0.00
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	0	\$0.00	1	\$32,500.00	1	\$32,500.00
	Rehab; Single-Unit Residential (14A)	0	\$0.00	8	\$107,107.75	8	\$107,107.75
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	3	\$69,365.39	3	\$69,365.39
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	0	\$0.00	1	\$14,583.34	1	\$14,583.34
	Total Housing	0	\$0.00	14	\$223,556.48	14	\$223,556.48
Public Facilities and Improvements	Senior Centers (03A)	0	\$0.00	2	\$522,000.00	2	\$522,000.00
	Neighborhood Facilities (03E)	0	\$0.00	1	\$25,000.00	1	\$25,000.00
	Parks, Recreational Facilities (03F)	0	\$0.00	2	\$0.00	2	\$0.00
	Parking Facilities (03G)	0	\$0.00	1	\$74,804.00	1	\$74,804.00
	Street Improvements (03K)	0	\$0.00	8	\$256,751.10	8	\$256,751.10
	Total Public Facilities and Improvements	0	\$0.00	14	\$878,555.10	14	\$878,555.10
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$0.00	2	\$0.00
	Youth Services (05D)	0	\$0.00	2	\$19,500.00	2	\$19,500.00
	Transportation Services (05E)	0	\$0.00	2	\$42,493.00	2	\$42,493.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	1	\$0.00	1	\$0.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	4	\$17,000.00	4	\$17,000.00



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$21,000.00	1	\$21,000.00
	Child Care Services (05L)	0	\$0.00	2	\$4,800.00	2	\$4,800.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$0.00	1	\$0.00
	Housing Information and Referral Services (05X)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	0	\$0.00	16	\$104,793.00	16	\$104,793.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	6	\$155,589.80	6	\$155,589.80
	Total General Administration and Planning	0	\$0.00	6	\$155,589.80	6	\$155,589.80
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$160,000.00	1	\$160,000.00
	Payment of costs of Section 108 financing (24B)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Repayment of Section 108 Loans	0	\$0.00	2	\$160,000.00	2	\$160,000.00
Grand Total		1	\$0.00	87	\$2,207,571.99	88	\$2,207,571.99



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	40	40
		Persons	0	23	23
	Micro-Enterprise Assistance (18C)	Jobs	0	6	6
	Total Economic Development		0	69	69
Housing	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)	Households	0	183	183
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	114	114
	Rehab; Single-Unit Residential (14A)	Housing Units	0	12	12
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	3	3
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	Housing Units	0	16	16
	Total Housing		0	328	328
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	9,990	9,990
	Parks, Recreational Facilities (03F)	Public Facilities	0	5,295	5,295
	Parking Facilities (03G)	Public Facilities	0	2,180	2,180
	Street Improvements (03K)	Persons	0	82,675	82,675
	Total Public Facilities and Improvements		0	100,140	100,140
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	955	955
	Youth Services (05D)	Persons	0	974	974
	Transportation Services (05E)	Persons	0	30,535	30,535
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	55	55
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	619	619
	Tenant/Landlord Counseling (05K)	Persons	0	872	872
	Child Care Services (05L)	Persons	0	100	100
	Subsistence Payment (05Q)	Persons	0	16	16
	Housing Information and Referral Services (05X)	Persons	0	209	209
	Total Public Services		0	34,335	34,335
Grand Total			0	134,872	134,872



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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	209	113
	Black/African American	0	0	29	1
	Asian	0	0	56	0
	Other multi-racial	0	0	34	12
	Total Housing	0	0	328	126
Non Housing	White	2,451	207	0	0
	Black/African American	638	10	0	0
	Asian	118	2	0	0
	American Indian/Alaskan Native	42	4	0	0
	Native Hawaiian/Other Pacific Islander	12	1	0	0
	American Indian/Alaskan Native & White	21	0	0	0
	Asian & White	7	0	0	0
	Black/African American & White	6	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	7	2	0	0
	Other multi-racial	567	57	0	0
	Total Non Housing	3,869	283	0	0
Grand Total	White	2,451	207	209	113
	Black/African American	638	10	29	1
	Asian	118	2	56	0
	American Indian/Alaskan Native	42	4	0	0
	Native Hawaiian/Other Pacific Islander	12	1	0	0
	American Indian/Alaskan Native & White	21	0	0	0
	Asian & White	7	0	0	0
	Black/African American & White	6	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	7	2	0	0
	Other multi-racial	567	57	34	12
Total Grand Total		3,869	283	328	126



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CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	3	0	0
	Low ($>30\%$ and $\leq 50\%$)	62	0	0
	Mod ($>50\%$ and $\leq 80\%$)	55	0	0
	Total Low-Mod	120	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	120	0	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	1,109
	Low ($>30\%$ and $\leq 50\%$)	0	0	652
	Mod ($>50\%$ and $\leq 80\%$)	0	0	268
	Total Low-Mod	0	0	2,029
	Non Low-Mod ($>80\%$)	0	0	219
	Total Beneficiaries	0	0	2,248



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$125,789.50	0	\$0.00	1	\$125,789.50
	Total Acquisition	1	\$125,789.50	0	\$0.00	1	\$125,789.50
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	1	\$0.00	3	\$125,000.00	4	\$125,000.00
	Total Economic Development	1	\$0.00	3	\$125,000.00	4	\$125,000.00
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	0	\$0.00	2	\$0.00	2	\$0.00
	Rehab; Single-Unit Residential (14A)	6	\$21,422.50	5	\$28,804.74	11	\$50,227.24
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Housing	6	\$21,422.50	8	\$28,804.74	14	\$50,227.24
Public Facilities and Improvements	Senior Centers (03A)	0	\$0.00	1	\$1,188,000.00	1	\$1,188,000.00
	Parks, Recreational Facilities (03F)	2	\$0.00	0	\$0.00	2	\$0.00
	Parking Facilities (03G)	0	\$0.00	1	\$0.00	1	\$0.00
	Street Improvements (03K)	0	\$0.00	4	\$520,500.00	4	\$520,500.00
	Non-Residential Historic Preservation (16B)	0	\$0.00	1	\$75,000.00	1	\$75,000.00
	Total Public Facilities and Improvements	2	\$0.00	7	\$1,783,500.00	9	\$1,783,500.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	5	\$55,983.17	5	\$55,983.17
	Youth Services (05D)	0	\$0.00	4	\$6,995.00	4	\$6,995.00
	Transportation Services (05E)	0	\$0.00	2	\$0.00	2	\$0.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	1	\$0.00	1	\$0.00
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$0.00	1	\$0.00
	Child Care Services (05L)	0	\$0.00	2	\$3,350.00	2	\$3,350.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$0.00	1	\$0.00
	Homebuyer Downpayment Assistance- Excluding Housing Counseling, under 24 CFR 5.100 (05R)	1	\$0.00	0	\$0.00	1	\$0.00
	Housing Information and Referral Services (05X)	0	\$0.00	1	\$0.00	1	\$0.00



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Total Public Services	1	\$0.00	17	\$66,328.17	18	\$66,328.17
General Administration and Planning	Planning (20)	0	\$0.00	1	\$3,750.00	1	\$3,750.00
	General Program Administration (21A)	1	\$72,455.64	3	\$226,394.88	4	\$298,850.52
	Total General Administration and Planning	1	\$72,455.64	4	\$230,144.88	5	\$302,600.52
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$0.00	1	\$0.00
	Payment of costs of Section 108 financing (24B)	0	\$0.00	2	\$320,000.00	2	\$320,000.00
	Total Repayment of Section 108 Loans	0	\$0.00	3	\$320,000.00	3	\$320,000.00
Grand Total		12	\$219,667.64	42	\$2,553,777.79	54	\$2,773,445.43



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	31	31
	Total Economic Development		0	31	31
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	116	116
	Rehab; Single-Unit Residential (14A)	Housing Units	40	9	49
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	1	1
	Total Housing		40	126	166
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Parking Facilities (03G)	Public Facilities	0	2,180	2,180
	Street Improvements (03K)	Persons	0	41,080	41,080
	Non-Residential Historic Preservation (16B)	Business	0	2,180	2,180
	Total Public Facilities and Improvements		0	45,440	45,440
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	1,337	1,337
	Youth Services (05D)	Persons	0	2,172	2,172
	Transportation Services (05E)	Persons	0	16,390	16,390
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	193	193
	Tenant/Landlord Counseling (05K)	Persons	0	872	872
	Child Care Services (05L)	Persons	0	154	154
	Subsistence Payment (05Q)	Persons	0	16	16
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	Households	7	0	7
	Housing Information and Referral Services (05X)	Persons	0	126	126
	Total Public Services		7	21,260	21,267
Grand Total			47	66,857	66,904



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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	109	40
	Black/African American	0	0	10	0
	Asian	0	0	38	0
	American Indian/Alaskan Native & White	0	0	1	0
	Other multi-racial	0	0	8	5
	Total Housing	0	0	166	45
Non Housing	White	2,921	415	4	4
	Black/African American	1,098	187	3	0
	Asian	109	3	0	0
	American Indian/Alaskan Native	53	12	0	0
	Native Hawaiian/Other Pacific Islander	25	5	0	0
	American Indian/Alaskan Native & White	29	5	0	0
	Asian & White	8	2	0	0
	Black/African American & White	68	4	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	6	3	0	0
	Other multi-racial	584	144	0	0
	Total Non Housing	4,901	780	7	4
Grand Total	White	2,921	415	113	44
	Black/African American	1,098	187	13	0
	Asian	109	3	38	0
	American Indian/Alaskan Native	53	12	0	0
	Native Hawaiian/Other Pacific Islander	25	5	0	0
	American Indian/Alaskan Native & White	29	5	1	0
	Asian & White	8	2	0	0
	Black/African American & White	68	4	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	6	3	0	0
	Other multi-racial	584	144	8	5
	Total Grand Total	4,901	780	173	49



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CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	0	0	0
	Low ($>30\%$ and $\leq 50\%$)	13	0	0
	Mod ($>50\%$ and $\leq 80\%$)	5	0	0
	Total Low-Mod	18	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	18	0	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	1,289
	Low ($>30\%$ and $\leq 50\%$)	4	0	571
	Mod ($>50\%$ and $\leq 80\%$)	3	0	335
	Total Low-Mod	7	0	2,195
	Non Low-Mod ($>80\%$)	0	0	190
	Total Beneficiaries	7	0	2,385



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	3	\$2,539.00	3	\$0.00	6	\$2,539.00
	ED Technical Assistance (18B)	1	\$0.00	0	\$0.00	1	\$0.00
	Micro-Enterprise Assistance (18C)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Economic Development	5	\$2,539.00	3	\$0.00	8	\$2,539.00
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	1	\$0.00	2	\$10,208.33	3	\$10,208.33
	Rehab; Single-Unit Residential (14A)	11	\$105,508.05	1	\$0.00	12	\$105,508.05
	Rehab; Multi-Unit Residential (14B)	1	\$7,050.00	1	\$581.51	2	\$7,631.51
	Total Housing	13	\$112,558.05	4	\$10,789.84	17	\$123,347.89
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	3	\$469,685.37	0	\$0.00	3	\$469,685.37
	Street Improvements (03K)	0	\$0.00	1	\$0.00	1	\$0.00
	Non-Residential Historic Preservation (16B)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	4	\$469,685.37	1	\$0.00	5	\$469,685.37
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	4	\$21,999.33	4	\$14,277.07	8	\$36,276.40
	Youth Services (05D)	2	\$1,288.04	2	\$16,400.00	4	\$17,688.04
	Transportation Services (05E)	1	\$0.00	1	\$42,493.00	2	\$42,493.00
	Child Care Services (05L)	0	\$0.00	1	\$0.00	1	\$0.00
	Subsistence Payment (05Q)	1	\$0.00	0	\$0.00	1	\$0.00
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	1	\$4,878.12	0	\$0.00	1	\$4,878.12
	Housing Information and Referral Services (05X)	1	\$3,128.40	1	\$14,634.20	2	\$17,762.60
	Total Public Services	10	\$31,293.89	9	\$87,804.27	19	\$119,098.16



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	General Program Administration (21A)	2	\$68,337.39	0	\$0.00	2	\$68,337.39
	Total General Administration and Planning	2	\$68,337.39	0	\$0.00	2	\$68,337.39
Repayment of Section 108 Loans	Payment of costs of Section 108 financing (24B)	0	\$0.00	2	\$160,000.00	2	\$160,000.00
	Total Repayment of Section 108 Loans	0	\$0.00	2	\$160,000.00	2	\$160,000.00
Grand Total		35	\$684,413.70	19	\$258,594.11	54	\$943,007.81



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	31	31
	ED Technical Assistance (18B)	Jobs	0	0	0
	Micro-Enterprise Assistance (18C)	Jobs	0	0	0
	Total Economic Development		0	31	31
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	116	116
	Rehab; Single-Unit Residential (14A)	Housing Units	41	1	42
	Rehab; Multi-Unit Residential (14B)	Housing Units	2	1	3
	Total Housing		43	118	161
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Street Improvements (03K)	Persons	0	4,440	4,440
	Non-Residential Historic Preservation (16B)	Organizations	0	0	0
	Total Public Facilities and Improvements		0	4,440	4,440
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	970	1,288	2,258
	Youth Services (05D)	Persons	1,122	868	1,990
	Transportation Services (05E)	Persons	0	2,180	2,180
	Child Care Services (05L)	Persons	0	72	72
	Subsistence Payment (05Q)	Persons	526	0	526
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	Households	7	0	7
	Housing Information and Referral Services (05X)	Persons	42	126	168
	Total Public Services		2,667	4,534	7,201
Grand Total			2,710	9,123	11,833



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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	107	41
	Black/African American	0	0	10	0
	Asian	0	0	36	0
	American Indian/Alaskan Native & White	0	0	1	0
	Other multi-racial	0	0	7	5
	Total Housing	0	0	161	46
Non Housing	White	3,023	471	4	4
	Black/African American	959	100	3	0
	Asian	131	1	0	0
	American Indian/Alaskan Native	57	14	0	0
	Native Hawaiian/Other Pacific Islander	16	5	0	0
	American Indian/Alaskan Native & White	24	5	0	0
	Asian & White	24	2	0	0
	Black/African American & White	161	4	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	17	1	0	0
	Other multi-racial	633	176	0	0
	Total Non Housing	5,045	779	7	4
Grand Total	White	3,023	471	111	45
	Black/African American	959	100	13	0
	Asian	131	1	36	0
	American Indian/Alaskan Native	57	14	0	0
	Native Hawaiian/Other Pacific Islander	16	5	0	0
	American Indian/Alaskan Native & White	24	5	1	0
	Asian & White	24	2	0	0
	Black/African American & White	161	4	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	17	1	0	0
	Other multi-racial	633	176	7	5
	Total Grand Total	5,045	779	168	50



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CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	0	0	0
	Low ($>30\%$ and $\leq 50\%$)	4	0	0
	Mod ($>50\%$ and $\leq 80\%$)	20	0	0
	Total Low-Mod	24	0	0
	Non Low-Mod ($>80\%$)	1	0	0
	Total Beneficiaries	25	0	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	1,686
	Low ($>30\%$ and $\leq 50\%$)	0	0	484
	Mod ($>50\%$ and $\leq 80\%$)	0	0	323
	Total Low-Mod	0	0	2,493
	Non Low-Mod ($>80\%$)	0	0	19
	Total Beneficiaries	0	0	2,512