

# Mead Public Library Roof Replacement

Department: Mead Public Library

## Project Description & Justification

**Justification:** The roof of the Mead Public Library has been identified as one of the cities buildings eligible to have solar panels. with a cost estimate of \$500,000. The roof on the Mead Public Library (MPL) will need a total replacement by 2025 according to the City's roof consultant Tremco. Since 2016, the library has done piecemeal repairs to the roof in order to delay a total replacement. This piecemeal work has been funded through private donations. The roof has already leaked periodically in recent years and if this problem is left unresolved, it could lead to the catastrophic cost associated with the loss of library collections, in addition ot the cost of the roof replacement itself the estimated cost of the MPL roof is at \$500,000.

**Total Cost for Next Five Years:**

**Budgetary Fund:** Capital Improvement Fund

**Project Type:**

**Strategic Plan Area:**

**Priority:**

**Project #:** 2025502

## 2024 Scheduled Projects:

### OPERATIONS & MAINTENANCE

FY 2024	FY 2025	FY 2026	FY 2027	FY2028
0	0	0	0	0

## PROJECT COSTS

	Prior Year	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Purchase	0	0	0	0	0	0
Planning	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Design	0	0	0	0	0	0
Construction	0	0	1,000,000	0	0	0
TOTAL	\$0	\$0	\$1,000,000	\$0	\$0	\$0

## FUNDING SOURCES

	Prior Year	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Tax Levy	0	0	0	0	0	0
General Obligation Debt	0	0	750,000	0	0	0
Tax Increment Debt	0	0	0	0	0	0

City of Sheboygan 2024 – 2028 Capital Improvement Program

User Fees/Sales Tax	0	0	0	0	0	0
Sale Proceeds	0	0	0	0	0	0
Grant/Donation	0	0	0	0	0	0
Fund Balance	0	0	250000	0	0	0
TOTAL	\$0	\$0	\$1,000,000	\$0	\$0	\$0