

**CITY OF SHEBOYGAN  
R. O. 6-24-25**

**BY BOARD OF WATER COMMISSIONERS.**

**MAY 6, 2024.**

**To the Honorable, the Mayor and Common Council:**

We, hereby, submit the Board of Water Commissioners' Report on the Water Utility for the first quarter of 2024.

The water pumpage decreased 3.24% from the same period in 2023. 995,348,000 gallons were pumped in the first quarter 2024, compared to 1,028,642,000 in 2023.

Year to date Operating Revenue at the end of the first quarter 2024 decreased by \$54,876 compared to year to date 2023. The net income for the Utility, as of the end of March, 2024 is (\$8,035). Details are shown on the attached Income Statement and Balance Sheet.

Construction-Maintenance:

Construction-maintenance work by the Water Utility during the first quarter of 2024:

Number of feet of 4 inch water main installed .....	0.0
Number of feet of 6 inch hydrant lead installed .....	0.0
Number of feet of 6 inch water main installed .....	0.0
Number of feet of 8 inch water main installed .....	0.0
Number of feet of 10 inch water main installed .....	0.0
Number of feet of 12 inch water main installed .....	0.0
Number of feet of 16 inch water main installed .....	0.0
Number of feet of 20 inch water main installed .....	0.0
Number of feet of 24 inch water main installed .....	0.0
Number of feet of water main abandoned or removed.....	0.0
Number of water main breaks repaired .....	7
Number of fire hydrants installed, replaced, relocated, removed, flushed, or major repairs made.....	4
Number of water main valves installed, repaired, removed, or replaced .....	117
Number of water service connections installed .....	6

Details are shown on the attached spreadsheets.

Other Utility Business:

The Utility's new raw water intake pipeline and pumping station reached its initial testing phases. Water was drawn through the new intake pipeline and delivered to the water treatment plant. Performance was good and incoming water was much less turbid than on the prior intake pipelines. The Utility added a mini-excavator to its equipment line-up for routine and emergency projects. WI PSC conducted a public rate hearing and subsequently authorized new water rates to go into effect.

Attachments - Distribution System Quarterly Report  
Operations Quarterly Report  
Balance Sheet  
Income Statement