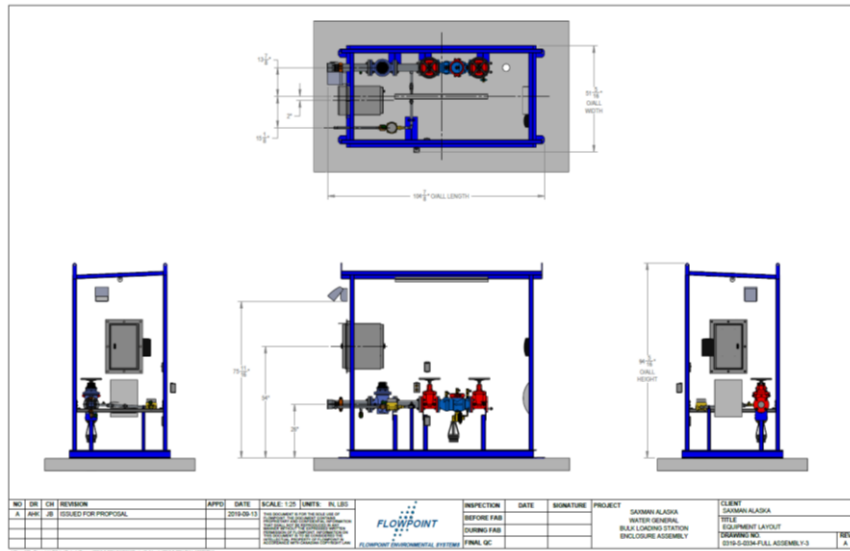


City of Saxman #1 Priority Request for Fiscal Year 2021 State Funding Bulk Water Fill Station

APPLICANT:	PROJECTS PHOTO																																																																																																																
<p>City of Saxman EIN 92-0041226 Contact: Lori Richmond, Saxman City Clerk Phone: Office: 907-225-4166 Email: cityclerksaxman@kpunet.net</p>	 <table border="1" style="width: 100%; border-collapse: collapse; font-size: 8px;"> <tr> <td>NO.</td> <td>OR.</td> <td>CR.</td> <td>REVISION</td> <td>APPRO.</td> <td>DATE</td> <td>SCALE</td> <td>UNIT</td> <td>PL. L&S.</td> <td>INSPECTION</td> <td>DATE</td> <td>SIGNATURE</td> <td>PROJECT</td> <td>CLIENT</td> </tr> <tr> <td>A</td> <td>AW</td> <td>JB</td> <td>ISSUED FOR PROPOSAL</td> <td></td> <td>2019-09-13</td> <td>1:20</td> <td>INCHES</td> <td>PL. L&S.</td> <td>BEFORE FAB</td> <td></td> <td></td> <td>SAXMAN ALASKA WATER REVENUE</td> <td>SAXMAN ALASKA</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>DURING FAB</td> <td></td> <td></td> <td>BULK FILLING STATION</td> <td>TITLE</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>FINAL QC</td> <td></td> <td></td> <td>ENCLOSURE ASSEMBLY</td> <td>EQUIPMENT LAYOUT</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>TRAINING KIT</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2019-0-00M FULL ASSEMBLY-3</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>REV</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>A</td> </tr> </table>	NO.	OR.	CR.	REVISION	APPRO.	DATE	SCALE	UNIT	PL. L&S.	INSPECTION	DATE	SIGNATURE	PROJECT	CLIENT	A	AW	JB	ISSUED FOR PROPOSAL		2019-09-13	1:20	INCHES	PL. L&S.	BEFORE FAB			SAXMAN ALASKA WATER REVENUE	SAXMAN ALASKA										DURING FAB			BULK FILLING STATION	TITLE										FINAL QC			ENCLOSURE ASSEMBLY	EQUIPMENT LAYOUT														TRAINING KIT														2019-0-00M FULL ASSEMBLY-3														REV														A
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ONE TIME FUNDING:
 One Time request

BRIEF PROJECT DESCRIPTION:

Bulk Water Fill Station (\$258,000)

A. Community Bulk Water Fill Station: (\$68,000). Due to recent/upcoming upgrades in Saxman’s water sourcing and water treatment systems, Saxman has abundant and very high quality drinking water. The neighboring community (Ketchikan) struggles with water quality due in part to their controversial Chloramine water treatment system, causing City of Ketchikan citizens to look for alternative sources of drinking water. Also, many homes in the surrounding borough are on rainwater catchment systems, requiring that they purchase large volumes of drinking water when the weather is dry. These factors create strong demand for Saxman water in the Ketchikan Gateway Borough. This project purchases and installs a fully automated, metered, self-serve, bulk water fill station that will meet the demand of homeowners and water suppliers (residential water supply trucks). The water dispensing terminal will be located in the Community Center Parking Lot and will be available 24/7. The revenue generated from water sales would be re-invested in Saxman infrastructure. Costs include a turn-key water dispensing terminal from Flow Point Systems, Inc., necessary

Request for Fiscal Year 2021 State Funding for

Bulk Water Fill Station

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waterline extensions, and cement pad.

- B. Community Center Parking Lot Paving: (\$190,000): The front parking lot at Saxman's Community Center is gravel and is often filled with potholes, making it difficult for the elderly or individuals with mobility issues to access the services located at the Community Center. The increased traffic of large trucks, recreational vehicles, and commercial trucks utilizing the bulk water fill station will cause irreparable damage to the currently inadequate gravel lot. The parking lot pavement MUST take place concurrently with the water fill station for the fill station to be accessible and continue accessibility to the Community Center. The community center houses local government and public safety offices, has a full sized gymnasium, and serves as a center point for community activities and events. The cost of grading, providing 4" of D-1 and laying 2.5" of asphalt is \$190,000 based on a \$5/square foot quote from a local contractor.

FUNDING PLAN

State the total project cost: \$ 258,000

State funding already secured: \$ 0

State the amount of the State funding request for this fiscal year: \$ \$238,000

State the amount of funding available from other sources with an explanation where appropriate: \$ \$20,000 In-Kind

DETAILED PROJECT CRITERIA:

Describe how the project meets one or all of these criteria:

1. Paving the Community Center Parking lot will address serious accessibility issues to the City Hall, Public Safety Office, and will make our voting (precinct) location more accessible. It should be paved to accommodate the larger water trucks using the bulk water fill station.
2. The Community Bulk Water Fill station will provide clean drinking water to area residents and generate revenue to assist with infrastructure development and future development of the City. The City of Saxman suffers from chronic lack of revenue that can be remedied by projects that are both economically viable and socially justified.

PROJECT DESCRIPTION AND JUSTIFICATION

Infrastructure: The City of Saxman is a predominantly native community, is economically distressed, and experiences much higher levels of poverty when compared to the neighboring communities in the Ketchikan Gateway Borough. As a result, the City government suffers from chronic, long-standing lack of revenue to support basic city operations and infrastructure (public buildings, public parks, sidewalks, etc...). The City also lacks potential for a tax based revenue due to low population and high poverty,

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Bulk Water Fill Station

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among others reasons. As a result, Saxman must develop projects like the bulk water fill station that convert natural resources (water) into useable revenue, which can then be used for infrastructure and future development of the community.

Investment in Future: These projects, like the Water Fill Station, are self-sustaining in that they require a relatively small capital outlay, are low maintenance, have the potential to continue indefinitely, and will more than pay for themselves. These projects are an investment in the future of Saxman as they convert Saxman's most valued assets (pristine drinking water) into much needed revenue to support the basic services and infrastructure of the City and allows for future economic development of the community.

Support for Essential Services: The bulk water fill station is relatively inexpensive to initiate and has strong potential to create jobs and revenue. These projects will create jobs, promote Saxman business development, and generate revenue for the city to maintain basic governmental functions, including essential services. The Community Center projects enhance access to voting and public safety services.

Culture and Recreation: This project supports public recreation in that it will give a source for bulk, clean water to those going to Mt. Point Boat Launch, Saxman Seaport, hiking and camping in the area. The residents of the City of Saxman are proud of the natural resources available to them and the ability to share them with the public.

PROJECT TIMELINE

The Projects can all be completed within a 18-24 month timeframe.

OPERATIONS AND MAINTENANCE

City of Saxman will be responsible for maintenance and operations of all projects.