



City of Saxman
Finance
April 14, 2022
4:00 PM

RECOMMENDATIONS

Recommendation 1:

FY22 Financials

1. March General Fund Financials

Background: Presentation of the General Fund Financials.

Kayleigh Slagle presented the General Fund Financials.

2. March Water and Sewer Financials

Background: Presentation of the Water and Sewer Financials.

Kayleigh Slagle presented the March Water and Sewer Financials.

3. March Seaport Financials

Background: Presentation of the Seaport Financials.

Kayleigh Slagle presented the Seaport Financials.

***A motion was made to recommend to the City Council approving the March Financials.
Motion Passed.***

*Motion made by Committee Member Watson, Seconded by Committee Member Blair.
Voting Yea: Mayor Seludo, Committee Member Watson, Committee Member Blair, Committee
Member Natkong Sr.*

Recommendation 2:

Fiscal Year 2023 Budget

4. FY23 Budget Draft

Background: Accountant presents the first round budget draft for FY23.

Kayleigh Slagle presented the FY23 Budget Draft.

A motion was made to recommend setting the FY23 Budget Draft for Public Hearing.

Discussion:

The Mayor asked if the FY23 Budget Draft would allow for \$4,000 for new rims on the City Truck.

The City Administrator will contact Scott in regards of the legal questions that were brought up in regards of electricity, insurance, maintenance for Three Bears.

Mayor Seludo requested \$50,000 to be taken out of ARPA funds for totem restoration.

The amount from Cape Fox for restoration can be added to budget but will be put into a restricted fund and can be moved as needed.

The Council requested that Kayleigh Slagle get an estimate on how much a survey would cost for the Seaport Wages – PERS.

The Mayor called for the vote.

Motion made by Committee Member Watson, Seconded by Committee Member Blair.

Voting Yea: Mayor Seludo, Committee Member Watson, Committee Member Blair, Committee Member Natkong Sr.

Motion declared passed.