

Greater Ketchikan Community Request for Fiscal Year 2023 State Funding



Project Title: Replacement Fire Truck/Apparatus

FY 2023 Funding Request: \$950,000.00

APPLICANT:	PROJECT PHOTO
<p>City of Saxman 2841 S. Tongass Hwy Ketchikan AK 99901 907-225-4166</p> <p>Contact: Lori Richmond, City Administrator cityclerksaxman@kpunet.net</p> <p>Federal Tax ID# 92-0041226</p>	<p>1 in. gold stripe to be 22K Engine Turned Gold</p>

Is the request a one-time project or is additional State funding expected to be requested in the future? One time funding

BRIEF PROJECT DESCRIPTION:
<p>The current fire suppression apparatus is at the end of it's useful life. This apparatus would replace and upgrade the obsolete truck.</p>

FUNDING PLAN
<p>State the total project cost: \$ 950,000.00 State funding already secured: \$ 0 State the amount of the State funding request for this fiscal year: \$ 950,000.00 State the amount of funding available from other sources with an explanation where appropriate:</p>

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DETAILED PROJECT CRITERIA:

1. Life, safety, health improvement project:

This replacement apparatus needed to protect life and property in and around the City of Saxman. New infrastructure and aging infrastructure is currently poorly protected with the current aging fire truck. It no longer meets the needs of the city and therefore puts lives and property at risk of catastrophic loss.

PROJECT DESCRIPTION AND JUSTIFICATION:

These are suggested areas of focus based on prior funding cycles, which may be helpful in providing a summary of your project. Feel free to add or remove attributes as they apply to your project.

Deferred Maintenance: The current vehicle should have been replaced several years ago. Now it is reaching an age that will lower the ISO rating in this area and in turn increase homeowners insurance rates.

Infrastructure: This project supports the planned infrastructure by growing resources with the needs of the city. With the economic and residential growth anticipated an upgrade to a ladder truck will be necessary to properly mitigate fire in the city and surrounding area.

Public Safety: By updating and upgrading this important part of the fire suppression and mitigation plan life and property are objectively preserved.

Private Sector Tools: With equipment that meets National Fire Protection Administration standards commercial businesses the city is hoping to attract will know that their investments are protected. It will also decrease property insurance rates for these investors.

Investment in Future: Instead of just replacing the current aging truck this is the time to purchase larger capacity equipment that will remain relevant in the near future growth.

Support for Essential Services: Without appropriate equipment for the fire fighting effort fire firefighters are put in danger of aging and disproportionate apparatus.

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PROJECT TIMELINE

Assuming July 1 funding:

Bidding and ordering: July 1, 2022 – October 1, 2022

Contract and order review: October 1, 2022 – January 1, 2023

Approval package and pre-construction visit January 1, 2023 – April 1, 2023

Detailed Engineering April 1, 2023 – June 1, 2023

Manufacturing June 1, 2023 – December 1, 2023

Final Inspection December 1, 2023 – February 1, 2024

ONGOING OPERATION AND MAINTENANCE:

Ongoing operation and maintenance will be completed by the City of Saxman.