

ARPA Revenue Replacement
Budget DRAFT

Account #	Account Description	FY22 FINAL	FY23 DRAFT
Revenue:			

4100	Grant Revenue	(429,352.57)	(252,073.01)
	* Total Revenue	(429,352.57)	(252,073.01)
Expenditures:			

	General Fund Revenue Replacement	177,279.56	138,073.01
	Fire Station Design		114,000.00
	* Total Expenses	177,279.56	252,073.01
	** Net Profit (Loss)	252,073.01	-