#### FY 2024 3rd Quarter Talking Points

- 1. Status of the addition to the SCWEMS Station in Saratoga: The addition is nearing completion. Pending the inspection, blinds and a washer/dryer combo will be ordered. Once installed, the addition will be complete.
- 2. The Third Amendment to the JPB Agreement was approved by all governing bodies. It was approved by the Wyoming Attorney General in March. SCWEMS representatives to the towns and county were provided with the document to present to their respective entities.
- 3. Operations: This quarter (through March 18), we have had 84 transfers out of NPVMC. The dispatch center meeting in January discussed the vision for a single, multi-agency dispatch. Those talks continue and Sheriff Bakken is researching different dispatch center models. The IV pump was delivered and drop settings were programmed; we're waiting for the delivery of the mount before it can be deployed in the ambulance. Three narcotic storage cases were purchased to facilitate the size of RSI drugs. Dr. Zimmerman is reviewing the RSI protocols before those drugs are deployed to the first out units. Fentanyl and Morphine were delivered, and we are back to normal stocking levels. All licenses, WY and CO Medicaid, have been renewed. Our NPI number was updated to include our current address and individuals who are no longer associated with SCWEMS were removed from our Medicare portal. Incident pre planning began Feb 7, for Saratoga Days. Tabletop EX date TBD. Skijoring standby resulted in one transport and three refusals. GoFast on Ice standby had no EMS contacts. An EMT skills practical was held in Rawlins on Feb 17. MS266, MS267 and Jeep radios had WyoLink updates and all radios in the fleet now match. ComTech has the eight radios from the WYDOT grant being programmed. We are hopeful that delivery will be this month. Stayton delivered a narcotics presentation to "Tuesday Talks" at the Saratoga Community Center on March 5. It was well attended, and several attendees had great questions about EMS.
- 4. Staffing: Received applications for EMR from Samantha Buffington, Nathanial Sloan, Edward Young (all for Encampment); Linda Smith, RN Transfers only; Dillon Helm, Driver, Hanna/Saratoga. Academy Orientation is scheduled for March 30. Status emails were sent to Lauren Trostle, Shawneka Sifford and Josh Sotelo without response.
- 5. Training: The EMR class began in January and concluded in March. There were 11 students registered, seven students passed the course. Documentation training was held February 5, with a good turnout. A community CPR class was held on Feb 6 with one individual participating. Brush Creek Ranch staff were in Saratoga in January, February and March for five scheduled CPR classes.
- 6. Hanna Ambulance Station: No updates.

- 7. Ambulance Updates: 60 remains out of service, waiting on the 4WD control module. 268 is out of service at Squirrel Tree due to a coolant leak. 266 is primary in Hanna and 272 is secondary. 267 is primary in Saratoga and 269 is secondary.
- 8. Call activity for the third quarter of FY 2024 is up three calls from last year, with a total of 82 calls (66 patients in the SCWEMS service area and 16 who live outside the area).
  For FY 2024 to date, SCWEMS has provided service to 257 patients (195 in the SCWEMS service area, 59 from outside the area and 3 without address information).
  \*SCWEMS receives less than 40% of the actual billed amount, after insurance discounts are applied and other
  - \*SCWEMS receives less than 40% of the actual billed amount, after insurance discounts are applied and other discounts offered to non-insured patients and those with high deductibles and coinsurance. \*

    Receipts from Wakefield have been inconsistent this quarter.
- 9. Board: No updates.

# South Central Wyoming EMS JPB Balance Sheet As of March 31, 2024

	Mar 31, 24
ASSETS	
Current Assets	
Checking/Savings	
10000 · Bank Accounts	835,253.93
Total Checking/Savings	835,253.93
Accounts Receivable	
11000 · Accounts Receivable	5,095.00
11020 · Accts Rec-Billing Company	101,632.15
Total Accounts Receivable	106,727.15
Other Current Assets	
12000 · Undeposited Funds	30.00
Total Other Current Assets	30.00
Total Current Assets	942,011.08
Fixed Assets	
15000 · AMBULANCES	141,928.77
15100 · BUILDINGS	306,864.58
15200 · Furniture and Equipment	107,432.76
15300 · Vehicles	40,475.64
Total Fixed Assets	596,701.75
TOTAL ASSETS	1,538,712.83
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	7,029.60
Total Accounts Payable	7,029.60
Other Current Liabilities	
24000 · Payroll Liabilities	1,844.71
24009 · Payroll Benefit Liabilities	11,869.80
Total Other Current Liabilities	13,714.51
Total Current Liabilities	20,744.11
Total Liabilities	20,744.11
Equity	
32000 · Retained Earnings	1,049,302.18
32500 · Scwems Reserve Account	367,140.27
Net Income	101,526.27
Total Equity	1,517,968.72
TOTAL LIABILITIES & EQUITY	1,538,712.83

# South Central Wyoming EMS JPB Profit & Loss Budget vs. Actual

July 2023 through June 2024

	FY 2024 Actual	FY 2024 Budget	\$ Over (Under) Budget	% of Budget
Ordinary Income/Expense				
Income				
40000 · Ambulance Service Fees	303,592.54	352,700.00	(49,107.46)	86%
41000 · Government Funding	157,862.00	157,862.00	-	100%
42000 · Impact Assistance Funds	129,352.01	123,076.96	6,275.05	105%
43000 · Grants	18,426.85	289,500.00	(271,073.15)	6%
43500 · Specific Purpose Tax	-	-	-	0%
44000 · Interest and Dividends	22,355.38	10,000.00	12,355.38	224%
45000 · Miscellaneous Income	26,835.00	2,220.00	24,615.00	1,209%
47000 · (Gain) Loss on sale of assets	-	-	-	0%
Total Income	658,423.78	935,358.96	(276,935.18)	70%
Gross Profit	658,423.78	935,358.96	(276,935.18)	70%
Expense				
60000 · Ambulance & Vehicle Expenses	52,867.39	53,620.00	(752.61)	99%
61000 · Building Expenses	1,355.68	4,130.00	(2,774.32)	33%
62000 · Utilities	4,065.24	6,220.00	(2,154.76)	65%
62500 · Communication	7,699.70	9,620.00	(1,920.30)	80%
63000 · Supplies & Equipment	20,899.96	35,000.00	(14,100.04)	60%
65000 · Administrative Expenses	20,813.97	45,582.80	(24,768.83)	46%
66000 · Payroll Expenses	378,749.46	528,714.04	(149,964.58)	72%
67000 · Contract Services	38,744.02	41,836.00	(3,091.98)	93%
Total Expense	525,195.42	724,722.84	(199,527.42)	72%
Net Ordinary Income	133,228.36	210,636.12	(77,407.76)	63%
Net Income	133,228.36	210,636.12	(77,407.76)	63%

July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
37	30	34	34	24	28	30	24	25	16	20	46	348	
21	26	27	27	21	25	22	15	12	13	17	42	268	
57%	87%	79%	79%	88%	89%	73%	63%	48%	81%	85%	91%	77%	
99,126.50	91,179.00	93,409.00	102,713.00	77,405.00	86,637.00	88,822.00	68,954.50	81,943.00	43,501.50	73,986.00	128,180.00	1,035,856.50	
26,175.48	21,745.17	31,220.32	30,560.69	26,224.87	34,168.59	23,698.32	29,709.63	18,289.38	11,687.55	24,566.80	32,006.46	310,053.26	
26%	29%	33%	30%	34%	39%	27%	43%	22%	27%	33%	25%	30%	
										Percentages ba	ased on % of Ru	ıns	
1	3	-	-	1	-	-	-	-	-	-	-	5	1%
18	9	14	15	9	13	11	18	10	6	5	16	144	41%
18	18	20	19	14	15	19	6	15	9	15	30	198	57%
-	-	-	-	-	-	-	-	-	-	-	-	-	0%
										Percentages ba	ased on % of Ru	ıns	
13	14	17	13	15	19	13	8	13					49%
8	1	2		4	4	3	8	6	1	-		44	13%
6	7	15	5	1	2	5	2	1	1	1	9	55	16%
3	1	-	3	4	1	2	2	3	-	-	-	19	5%
5	6	-	-	-	2	7	4	2	1	5	17	49	14%
-	-	-	-	-	-	-	-	-	-	-	-	-	0%
-	1	-	1	-	-	-	-	-	-	-	-	2	1%
										Porcontagos ha	osod on % of Pu	inc	
24	22	10	22	10	20	24	12	1.4					600/
													68% 9%
													22%
13	5	10			ь	4	/	10	1		-		0%
-	-	-	-	-	-	-	-	-	-	-	-	-	0%
	21 57% 99,126.50 26,175.48 26% 1 1 18 18 - 13 8 6 3 5	21     26       57%     87%       99,126.50     91,179.00       26,175.48     21,745.17       26%     29%       1     3       18     9       18     18       -     -       3     14       8     1       6     7       3     1       5     6       -     -       1     22       3     3	21       26       27         57%       87%       79%         99,126.50       91,179.00       93,409.00         26,175.48       21,745.17       31,220.32         26%       29%       33%         1       3       -         18       9       14         18       18       20         -       -       -         3       14       17         8       1       2         6       7       15         3       1       -         5       6       -         -       1       -         -       1       -         2       1       -         21       22       19         3       3       5	21       26       27       27         57%       87%       79%       79%         99,126.50       91,179.00       93,409.00       102,713.00         26,175.48       21,745.17       31,220.32       30,560.69         26%       29%       33%       30%         18       9       14       15         18       9       14       15         18       18       20       19         -       -       -       -         3       1       2       5         6       7       15       5         3       1       -       3         5       6       -       -         -       -       -       -         -       1       -       1         13       1       -       3         5       6       7       15       5         3       1       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -      <	21     26     27     27     21       57%     87%     79%     79%     88%       99,126.50     91,179.00     93,409.00     102,713.00     77,405.00       26,175.48     21,745.17     31,220.32     30,560.69     26,224.87       26%     29%     33%     30%     34%       3     -     -     1       18     9     14     15     9       18     18     20     19     14       -     -     -     -     -       8     1     2     5     4       6     7     15     5     1       3     1     -     3     4       5     6     -     -     -       -     1     -     1     -       -     1     -     1     -       -     1     -     1     -       3     1     -     1     -       -     1     -     1     -       -     1     -     1     -       -     1     -     1     -       3     1     -     1     -       -     -     -	21     26     27     27     21     25       57%     87%     79%     79%     88%     89%       99,126.50     91,179.00     93,409.00     102,713.00     77,405.00     86,637.00       26,175.48     21,745.17     31,220.32     30,560.69     26,224.87     34,168.59       26%     29%     33%     30%     34%     39%       8     9     14     15     9     13       18     9     14     15     9     13       18     18     20     19     14     15       -     -     -     -     -       -     -     -     -     -       8     1     2     5     4     4       6     7     15     5     1     2       3     1     -     3     4     1       5     6     -     -     -     -       -     -     -     -     -     -       -     -     -     -     -     -       -     -     -     -     -     -       3     1     -     1     -     -     -       - <t< td=""><td>21     26     27     27     21     25     22       57%     87%     79%     79%     88%     89%     73%       99,126.50     91,179.00     93,409.00     102,713.00     77,405.00     86,637.00     88,822.00       26,175.48     21,745.17     31,220.32     30,560.69     26,224.87     34,168.59     23,698.32       26%     29%     33%     30%     34%     39%     27%       1     3     -     -     1     -     -       18     9     14     15     9     13     11       18     18     20     19     14     15     19       13     14     17     13     15     19     13       8     1     2     5     4     4     3       6     7     15     5     1     2     5       3     1     -     -     -     -     -       -     -     -     -     2     7       -     -     -     -     -     -       3     1     -     1     -     -     -       -     -     -     -     -     -     -</td><td>21         26         27         27         21         25         22         15           57%         87%         79%         79%         88%         89%         73%         63%           99,126.50         91,179.00         93,409.00         102,713.00         77,405.00         86,637.00         88,822.00         68,954.50           26,175.48         21,745.17         31,220.32         30,560.69         26,224.87         34,168.59         23,698.32         29,709.63           26%         29%         33%         30%         34%         39%         27%         43%           1         3         -         -         1         -         -         -           18         9         14         15         9         13         11         18           18         18         20         19         14         15         19         6           -         -         -         -         -         -         -         -           13         14         17         13         15         19         13         8           8         1         2         5         4         4         3</td><td>21         26         27         27         21         25         22         15         12           57%         87%         79%         79%         88%         89%         73%         63%         48%           99,126.50         91,179.00         93,409.00         102,713.00         77,405.00         86,637.00         88,822.00         68,954.50         81,943.00           26,175.48         21,745.17         31,220.32         30,560.69         26,224.87         34,168.59         23,698.32         29,709.63         18,289.38           26%         29%         33%         30%         34%         39%         27%         43%         22%           1         3         -         -         1         -         -         -         -           18         9         14         15         9         13         11         18         10           18         18         20         19         14         15         19         6         15           -         -         -         -         -         -         -         -         -           18         18         18         20         19         14</td><td>21         26         27         27         21         25         22         15         12         13           57%         87%         79%         79%         88%         89%         73%         63%         48%         81%           99,126.50         91,179.00         93,409.00         102,713.00         77,405.00         86,637.00         88,822.00         68,954.50         81,943.00         43,501.50           26,175.48         21,745.17         31,220.32         30,560.69         26,224.87         34,168.59         23,698.32         29,709.63         18,289.38         11,687.55           26%         29%         33%         30%         34%         39%         27%         43%         22%         27%           26%         29%         33%         30%         34%         39%         27%         43%         22%         27%           26%         29%         33%         30%         34%         39%         27%         43%         22%         27%           28         29         14         15         9         13         11         18         10         6         15         9         1         11         18         11</td><td>  21</td><td>  21</td><td>  21</td></t<>	21     26     27     27     21     25     22       57%     87%     79%     79%     88%     89%     73%       99,126.50     91,179.00     93,409.00     102,713.00     77,405.00     86,637.00     88,822.00       26,175.48     21,745.17     31,220.32     30,560.69     26,224.87     34,168.59     23,698.32       26%     29%     33%     30%     34%     39%     27%       1     3     -     -     1     -     -       18     9     14     15     9     13     11       18     18     20     19     14     15     19       13     14     17     13     15     19     13       8     1     2     5     4     4     3       6     7     15     5     1     2     5       3     1     -     -     -     -     -       -     -     -     -     2     7       -     -     -     -     -     -       3     1     -     1     -     -     -       -     -     -     -     -     -     -	21         26         27         27         21         25         22         15           57%         87%         79%         79%         88%         89%         73%         63%           99,126.50         91,179.00         93,409.00         102,713.00         77,405.00         86,637.00         88,822.00         68,954.50           26,175.48         21,745.17         31,220.32         30,560.69         26,224.87         34,168.59         23,698.32         29,709.63           26%         29%         33%         30%         34%         39%         27%         43%           1         3         -         -         1         -         -         -           18         9         14         15         9         13         11         18           18         18         20         19         14         15         19         6           -         -         -         -         -         -         -         -           13         14         17         13         15         19         13         8           8         1         2         5         4         4         3	21         26         27         27         21         25         22         15         12           57%         87%         79%         79%         88%         89%         73%         63%         48%           99,126.50         91,179.00         93,409.00         102,713.00         77,405.00         86,637.00         88,822.00         68,954.50         81,943.00           26,175.48         21,745.17         31,220.32         30,560.69         26,224.87         34,168.59         23,698.32         29,709.63         18,289.38           26%         29%         33%         30%         34%         39%         27%         43%         22%           1         3         -         -         1         -         -         -         -           18         9         14         15         9         13         11         18         10           18         18         20         19         14         15         19         6         15           -         -         -         -         -         -         -         -         -           18         18         18         20         19         14	21         26         27         27         21         25         22         15         12         13           57%         87%         79%         79%         88%         89%         73%         63%         48%         81%           99,126.50         91,179.00         93,409.00         102,713.00         77,405.00         86,637.00         88,822.00         68,954.50         81,943.00         43,501.50           26,175.48         21,745.17         31,220.32         30,560.69         26,224.87         34,168.59         23,698.32         29,709.63         18,289.38         11,687.55           26%         29%         33%         30%         34%         39%         27%         43%         22%         27%           26%         29%         33%         30%         34%         39%         27%         43%         22%         27%           26%         29%         33%         30%         34%         39%         27%         43%         22%         27%           28         29         14         15         9         13         11         18         10         6         15         9         1         11         18         11	21	21	21

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Insurance											Percentages ba	sed on % of Run	ıs	
Medicare	12	11	10	11	11	13	13	4	8	10	8	20	131	38%
Medicaid	1	2	-	-	2	1	3	-	-	-	-	4	13	4%
VA	3	-	1	3	3	2	1	-	1	-	-	-	13	4%
Railroad	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
Health Ins	3	6	10	8	1	7	3	2	1	2	9	15	67	19%
Auto Ins	1	-	1	-	-	1	-	1	-	-	-	-	4	1%
Work Comp	-	2	-	1	1	-	-	-	1	-	-	-	5	1%
Self Pay	5	-	5	4	3	1	2	2	1	-	-	1	24	7%
No Payment to Date	12	5	7	7	3	3	7	9	13	3	2	4	75	22%
No Payment to Date									P	Percentages b	ased on No Pa	yment to Date		
Scwems Area	5	4	4	5	-	1	5	3	6	3	2	3	41	55%
Non-Scwems Area														
180	4	1	2	1	1	1	3	3	6	-	-	1	23	31%
Other Public Rds	3	-	1	-	-	1	-	1	1	-	-	-	7	9%
Other	-	-	-	1	2	-	-	2	-	-	-	-	5	7%
Total Non-Scwems Area	7	1	3	2	3	2	3	6	7	-	-	1	35	47%
Total No Payment	12	5	7	7	3	3	8	9	13	3	2	4	76	

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
# of Runs	20	31	34	26	23	41	29	31	22				257	
# Paid as of 3/31/24	14	27	26	21	16	29	16	16	4				169	
% of Runs - Pmnt Received	70.0%	87.1%	76.5%	81%	70%	71%	55%	52%	18%				66%	
Dollar Amount Billed	62,966.50	91,758.70	90,487.00	77,199.00	\$62,266.50	\$124,927.50	92,499.00	86,015.00	61,312.00				749,431.20	
Dollar Amount Paid	14,398.34	27,565.24	23,984.46	30,549.39	13,522.80	24,681.30	13,142.20	12,371.79	3,132.49				163,348.01	
% of Billed Amount Paid	23%	30%	27%	40%	22%	20%	14%	14%	5%				22%	
Response Vehicle											Percentages	based on % c	of Runs	
Medicine Bow	-	-	-	-	-	-	-	-	-				0	0%
Hanna	6	8	10	11	11	7	8	10	5				76	30%
Saratoga	14	23	23	11	12	31	21	21	16				172	67%
Encampment	-	-	-	-	-	-	-	-	-				0	0%
Incident Location											Percentages	based on % c	of Runs	
Residence	9	11	19	14	13	19	13	10	13				121	47%
180	-	2	-	4	3	3	2	5	-				19	7%
Public Roads - Other	5	7	1	2	1	1	2	1	2				22	9%
Business	1	2	5	1	-	1	2	2	1				15	6%
Medical Faclity/Fire Station	5	7	9	5	6	13	9	13	6				73	28%
Hot Pool	-	2	-	-	-	-	1	-	-				3	1%
Campground/Forest	-	-	-	-	-	-	-	-	-				-	0%
Domiciled											Percentages	hased on % c	of Runs	
Scwems	16	20	25	19	17	32	23	23	20		. crociitages	1350 011 70 0	195	76%
Other WY	2	2	1	3	1	1	1	1	1				13	5%
Out of State	2	9	8	4	5	5	5	7	1				46	18%
Homeless	-		-	-	-	-	-	-	-				-	0%
														370

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Insurance											Percentages	based on %	6 of Runs	
Medicare	8	18	12	9	8	11	6	9	2				83	32%
Medicaid	1	-	3	3	1	2	2	1	-				13	5%
VA	-	-	2	-	-	-	-	-	-				2	1%
Railroad	-	-	-	•	-	-	-	-	-				-	0%
Health Ins	3	6	8	7	5	11	5	3	1				49	19%
Auto Ins	-	-	-	-	-	1	-	-	-				1	0%
Work Comp	-	-	-	-	-	-	-	-	-				-	0%
Self Pay	3	1	-	2	-	-	1	-	-				7	3%
No Payment to Date	6	6	9	5	7	11	13	15	17				89	35%
No Payment to Date										Percentages	s based on No F	Payment to	Date	
Scwems Area	6	6	7	4	4	9	8	10	15	3			69	78%
Non-Scwems Area														
180	-	2	-	1	2	2	2	4	1				14	16%
Other Public Rds	-	4	-	-	-	-	1	-	1				6	7%
Other	-	4	2	-	1	-	2	1	-				10	11%
Total Non-Scwems Area	-	10	2	1	3	2	5	5	2				30	34%
Total No Payment	6	16	9	5	7	11	13	15	17	_		_	99	_