

FY 2024 3rd Quarter Talking Points

1. Status of the addition to the SCWEMS Station in Saratoga: The addition is nearing completion. Pending the inspection, blinds and a washer/dryer combo will be ordered. Once installed, the addition will be complete.
2. The Third Amendment to the JPB Agreement was approved by all governing bodies. It was approved by the Wyoming Attorney General in March. SCWEMS representatives to the towns and county were provided with the document to present to their respective entities.
3. Operations: This quarter (through March 18), we have had 84 transfers out of NPVMC. The dispatch center meeting in January discussed the vision for a single, multi-agency dispatch. Those talks continue and Sheriff Bakken is researching different dispatch center models. The IV pump was delivered and drop settings were programmed; we're waiting for the delivery of the mount before it can be deployed in the ambulance. Three narcotic storage cases were purchased to facilitate the size of RSI drugs. Dr. Zimmerman is reviewing the RSI protocols before those drugs are deployed to the first out units. Fentanyl and Morphine were delivered, and we are back to normal stocking levels. All licenses, WY and CO Medicaid, have been renewed. Our NPI number was updated to include our current address and individuals who are no longer associated with SCWEMS were removed from our Medicare portal. Incident pre planning began Feb 7, for Saratoga Days. Tabletop EX date TBD. Skijoring standby resulted in one transport and three refusals. GoFast on Ice standby had no EMS contacts. An EMT skills practical was held in Rawlins on Feb 17. MS266, MS267 and Jeep radios had WyoLink updates and all radios in the fleet now match. ComTech has the eight radios from the WYDOT grant being programmed. We are hopeful that delivery will be this month. Stayton delivered a narcotics presentation to "Tuesday Talks" at the Saratoga Community Center on March 5. It was well attended, and several attendees had great questions about EMS.
4. Staffing: Received applications for EMR from Samantha Buffington, Nathaniel Sloan, Edward Young (all for Encampment); Linda Smith, RN – Transfers only; Dillon Helm, Driver, Hanna/Saratoga. Academy Orientation is scheduled for March 30. Status emails were sent to Lauren Trostle, Shawneka Sifford and Josh Sotelo without response.
5. Training: The EMR class began in January and concluded in March. There were 11 students registered, seven students passed the course. Documentation training was held February 5, with a good turnout. A community CPR class was held on Feb 6 with one individual participating. Brush Creek Ranch staff were in Saratoga in January, February and March for five scheduled CPR classes.
6. Hanna Ambulance Station: No updates.

7. Ambulance Updates: 60 remains out of service, waiting on the 4WD control module. 268 is out of service at Squirrel Tree due to a coolant leak. 266 is primary in Hanna and 272 is secondary. 267 is primary in Saratoga and 269 is secondary.
8. Call activity for the third quarter of FY 2024 is up three calls from last year, with a total of 82 calls (66 patients in the SCWEMS service area and 16 who live outside the area).
For FY 2024 to date, SCWEMS has provided service to 257 patients (195 in the SCWEMS service area, 59 from outside the area and 3 without address information).
**SCWEMS receives less than 40% of the actual billed amount, after insurance discounts are applied and other discounts offered to non-insured patients and those with high deductibles and coinsurance. **
Receipts from Wakefield have been inconsistent this quarter.
9. Board: No updates.

**South Central Wyoming EMS JPB
Balance Sheet
As of March 31, 2024**

		Mar 31, 24
ASSETS		
Current Assets		
Checking/Savings		
10000 · Bank Accounts		835,253.93
Total Checking/Savings		835,253.93
Accounts Receivable		
11000 · Accounts Receivable		5,095.00
11020 · Accts Rec-Billing Company		101,632.15
Total Accounts Receivable		106,727.15
Other Current Assets		
12000 · Undeposited Funds		30.00
Total Other Current Assets		30.00
Total Current Assets		942,011.08
Fixed Assets		
15000 · AMBULANCES		141,928.77
15100 · BUILDINGS		306,864.58
15200 · Furniture and Equipment		107,432.76
15300 · Vehicles		40,475.64
Total Fixed Assets		596,701.75
TOTAL ASSETS		1,538,712.83
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
20000 · Accounts Payable		7,029.60
Total Accounts Payable		7,029.60
Other Current Liabilities		
24000 · Payroll Liabilities		1,844.71
24009 · Payroll Benefit Liabilities		11,869.80
Total Other Current Liabilities		13,714.51
Total Current Liabilities		20,744.11
Total Liabilities		20,744.11
Equity		
32000 · Retained Earnings		1,049,302.18
32500 · Scwems Reserve Account		367,140.27
Net Income		101,526.27
Total Equity		1,517,968.72
TOTAL LIABILITIES & EQUITY		1,538,712.83

SCWEMS PATIENT SYNOPSIS
FY 2023

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%	
Insurance														Percentages based on % of Runs	
Medicare	12	11	10	11	11	13	13	4	8	10	8	20	131	38%	
Medicaid	1	2	-	-	2	1	3	-	-	-	-	4	13	4%	
VA	3	-	-	3	3	2	1	-	1	-	-	-	13	4%	
Railroad	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	
Health Ins	3	6	10	8	1	7	3	2	1	2	9	15	67	19%	
Auto Ins	1	-	1	-	-	1	-	1	-	-	-	-	4	1%	
Work Comp	-	2	-	1	1	-	-	-	1	-	-	-	5	1%	
Self Pay	5	-	5	4	3	1	2	2	1	-	-	1	24	7%	
No Payment to Date	12	5	7	7	3	3	7	9	13	3	2	4	75	22%	
No Payment to Date														Percentages based on No Payment to Date	
Scwems Area	5	4	4	5	-	1	5	3	6	3	2	3	41	55%	
Non-Scwems Area															
I80	4	1	2	1	1	1	3	3	6	-	-	1	23	31%	
Other Public Rds	3	-	1	-	-	1	-	1	1	-	-	-	7	9%	
Other	-	-	-	1	2	-	-	2	-	-	-	-	5	7%	
Total Non-Scwems Area	7	1	3	2	3	2	3	6	7	-	-	1	35	47%	
Total No Payment	12	5	7	7	3	3	8	9	13	3	2	4	76		

SCWEMS PATIENT SYNOPSIS
FY 2024

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
# of Runs	20	31	34	26	23	41	29	31	22				257	
# Paid as of 3/31/24	14	27	26	21	16	29	16	16	4				169	
% of Runs - Pmnt Received	70.0%	87.1%	76.5%	81%	70%	71%	55%	52%	18%				66%	
Dollar Amount Billed	62,966.50	91,758.70	90,487.00	77,199.00	\$62,266.50	\$124,927.50	92,499.00	86,015.00	61,312.00				749,431.20	
Dollar Amount Paid	14,398.34	27,565.24	23,984.46	30,549.39	13,522.80	24,681.30	13,142.20	12,371.79	3,132.49				163,348.01	
% of Billed Amount Paid	23%	30%	27%	40%	22%	20%	14%	14%	5%				22%	
Response Vehicle Percentages based on % of Runs														
Medicine Bow	-	-	-	-	-	-	-	-	-				0	0%
Hanna	6	8	10	11	11	7	8	10	5				76	30%
Saratoga	14	23	23	11	12	31	21	21	16				172	67%
Encampment	-	-	-	-	-	-	-	-	-				0	0%
Incident Location Percentages based on % of Runs														
Residence	9	11	19	14	13	19	13	10	13				121	47%
I80	-	2	-	4	3	3	2	5	-				19	7%
Public Roads - Other	5	7	1	2	1	1	2	1	2				22	9%
Business	1	2	5	1	-	1	2	2	1				15	6%
Medical Facility/Fire Station	5	7	9	5	6	13	9	13	6				73	28%
Hot Pool	-	2	-	-	-	-	1	-	-				3	1%
Campground/Forest	-	-	-	-	-	-	-	-	-				-	0%
Domiciled Percentages based on % of Runs														
Scwems	16	20	25	19	17	32	23	23	20				195	76%
Other WY	2	2	1	3	1	1	1	1	1				13	5%
Out of State	2	9	8	4	5	5	5	7	1				46	18%
Homeless	-	-	-	-	-	-	-	-	-				-	0%

SCWEMS PATIENT SYNOPSIS
FY 2024

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%	
Insurance														Percentages based on % of Runs	
Medicare	8	18	12	9	8	11	6	9	2				83	32%	
Medicaid	1	-	3	3	1	2	2	1	-				13	5%	
VA	-	-	2	-	-	-	-	-	-				2	1%	
Railroad	-	-	-	-	-	-	-	-	-				-	0%	
Health Ins	3	6	8	7	5	11	5	3	1				49	19%	
Auto Ins	-	-	-	-	-	1	-	-	-				1	0%	
Work Comp	-	-	-	-	-	-	-	-	-				-	0%	
Self Pay	3	1	-	2	-	-	1	-	-				7	3%	
No Payment to Date	6	6	9	5	7	11	13	15	17				89	35%	
No Payment to Date														Percentages based on No Payment to Date	
Scwems Area	6	6	7	4	4	9	8	10	15				69	78%	
Non-Scwems Area															
I80	-	2	-	1	2	2	2	4	1				14	16%	
Other Public Rds	-	4	-	-	-	-	1	-	1				6	7%	
Other	-	4	2	-	1	-	2	1	-				10	11%	
Total Non-Scwems Area	-	10	2	1	3	2	5	5	2				30	34%	
Total No Payment	6	16	9	5	7	11	13	15	17				99		