

Town of Saratoga, Wyoming

Resolution 2026-5

A RESOLUTION AMENDING THE 2025-2026 ANNUAL BUDGET OF THE TOWN OF SARATOGA TO AMEND CERTAIN REVENUES AND EXPENDITURES FOR THE FISCAL YEAR ENDING JUNE 30, 2026.

WHEREAS, the 2025-2026 Annual Budget requires amendment to reflect actual revenues and expenditures and the use of reserves necessary to balance certain funds; and

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Town Council of the Town of Saratoga, Wyoming, that:

Section One. Pursuant to the terms stature 3.08.020, of the Town of Saratoga, the 2025-2026 Annual Appropriation Budget for the fiscal year ending June 30, 2026 is hereby amended as set forth below:

A. Special Purpose Tax Fund

Budget Item	Amended Amount
Special Purpose Tax Revenue	\$939,766.29
Capital Projects	\$2,027,221.05
Transfer from Reserves	\$1,087,454.76

B. Impact Funds

Budget Item	Amended Amount
Impact Funds Revenue	\$55,219.32
Impact Funds Expenditures	\$309,127.90
Transfer from Reserves	\$253,908.58

C. General Fund

Budget Item	Amended Amount
General Fund Revenue	\$3,127,190.32
General Fund Expenditures	\$3,187,806.22
Transfer from Reserves	\$60,615.90

D. Water Fund

Budget Item	Amended Amount
Water Fund Revenue	\$919,599.14
Water Fund Expenditures	\$1,188,203.24
Transfer from Reserves	\$268,604.10

E. Sewer Fund

Budget Item	Amended Amount
Sewer Fund Revenue	\$763,186.42
Sewer Fund Expenditures	\$849,177.07
Transfer from Reserves	\$85,990.65

RESOLVED BY THE MAYOR AND TOWN COUNCIL OF THE TOWN OF SARATOGA, WYOMING,
THIS 5th DAY OF AUGUST 2026.

Chuck Davis, Mayor

ATTEST:

Jennifer Anderson, Town Clerk