

**ORDINANCE NO: 890**

**AN ORDINANCE TO PROVIDE INCOME NECESSARY TO FINANCE THE 2026-2027  
FISCAL BUDGET OF THE TOWN OF SARATOGA,  
CARBON COUNTY, STATE OF WYOMING.**

**BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF SARATOGA,  
CARBON COUNTY, WYOMING**

Section 1: The amount of general revenue necessary to be raised for municipal purposes and to meet current expenditures of the Town of Saratoga, Carbon County, State of Wyoming during the Fiscal Year July 1, 2026 to June 30, 2027 is hereby fixed at the suitable levy on the Town of Saratoga assessed valuation.

Section 2: That for the General Fund of said Town, there be levied a suitable tax of eight (8) mills on all real and personal property in the Town of Saratoga, subject to taxation for the purpose of raising the sum of a portion of the appropriation which includes other anticipated revenue charges and income for operation and maintenance of the General Fund.

Section 3: General Fund Anticipated Revenues and Income:

	<b>Anticipated Revenues</b>
<b>Taxes</b>	<b><u>\$ 2,116,950.38</u></b>
<b>Licenses and Permits</b>	<b><u>\$ 132,550.00</u></b>
<b>Intergovernmental Revenue</b>	<b><u>\$ 431,206.62</u></b>
<b>Charges for Service</b>	<b><u>\$ 85,000.00</u></b>
<b>Fines and Forfeitures</b>	<b><u>\$ 20,000.00</u></b>
<b>Miscellaneous Revenues</b>	<b><u>\$ 3,037,168.75</u></b>
<b>Contributions and Transfers</b>	<b><u>\$ 154,326.03</u></b>
<b>Reserve Transfer</b>	<b><u>\$ 725,249.34</u></b>
<b>Total Anticipated General Fund Revenues</b>	<b><u>\$ 6,702,451.12</u></b>

Section 4: That for the Enterprise Funds of said Town, the following sums of money is hereby appropriated to defray the expenses from the General Fund for the appropriation of the total of the enterprise funds for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

	<b>Anticipated Revenues</b>
<b>Impact Fund</b>	<b><u>\$ 1,009,588.00</u></b>
<b>Airport Fund</b>	<b><u>\$ 831,984.00</u></b>
○ Transfer from Reserves	<u>163,436.40</u>
<b>Water Fund</b>	<b><u>\$ 2,361,549.17</u></b>
○ Transfer from Reserves	<u>56,741.63</u>
<b>Sewer Fund</b>	<b><u>\$ 4,538,982.13</u></b>
○ Transfer from Reserves	<u>161,144.00</u>
<b>Weed &amp; Pest</b>	<b><u>\$ 278,295.00</u></b>
○ Transfer from Reserves	<u>82,071.58</u>
<b>Specific Purpose Tax</b>	<b><u>\$ 912,371.33</u></b>
<b>Total Anticipated Enterprise Revenues</b>	<b><u>\$ 9,932,769.63</u></b>

Section 5: Anticipated Expenses and Disbursements of the General Fund.

	<b>Anticipated Expenditures</b>
<b>Community Center</b>	<b><u>\$ 265,000.00</u></b>
○ Salaries/payroll benefits	<u>200,000.00</u>
○ General expenses	<u>65,000.00</u>
<b>Town Hall Administration</b>	<b><u>\$ 357,801.00</u></b>
○ Salaries/payroll benefits	<u>172,500.00</u>
○ General expenses	<u>185,301.00</u>
<b>Planning</b>	<b><u>\$ 103,016.90</u></b>
○ Salaries/payroll benefits	<u>51,241.90</u>
○ General expenses	<u>51,775.00</u>
<b>Municipal Court</b>	<b><u>\$ 50,275.00</u></b>
○ Salaries/payroll benefits	<u>23,500.00</u>
○ General expenses	<u>26,775.00</u>
<b>Police Department</b>	<b><u>\$ 1,151,700.00</u></b>
○ Payroll benefits	<u>760,850.00</u>
○ General expenses	<u>390,850.00</u>
<b>Volunteer Fire Department</b>	<b><u>\$ 76,530.00</u></b>
○ Salaries/payroll benefits	<u>11,700.00</u>
○ General expenses	<u>64,830.00</u>
<b>Street Department</b>	<b><u>\$ 3,165,639.19</u></b>
○ Salaries/payroll benefits	<u>422,200.00</u>
○ General expenses	<u>2,743,439.19</u>
<b>Swimming Pool</b>	<b><u>\$ 129,940.20</u></b>
○ Salaries/payroll benefits	<u>83,500.00</u>
○ General expenses	<u>46,440.20</u>
<b>Hot Pool</b>	<b><u>\$ 518,275.00</u></b>
○ Salaries/payroll benefits	<u>19,000.00</u>
○ General expenses	<u>499,275.00</u>
<b>Saratoga Lake</b>	<b><u>\$ 18,725.00</u></b>
○ General expenses	<u>18,725.00</u>
<b>Parks</b>	<b><u>\$ 601,190.23</u></b>
○ General expenses	<u>601,190.23</u>
<b>Recreation Department</b>	<b><u>\$ 264,358.60</u></b>
○ Salaries/payroll benefits	<u>177,500.00</u>
○ General expenses	<u>86,858.60</u>
<b>Total Anticipated Expenditures of the General Fund</b>	<b><u>\$ 6,702,451.12</u></b>

**Total Excess Revenues above Expenditures of the General Fund: \$0.00**

Section 6: Anticipated Expenses and Disbursements of Enterprise Funds.

	<b>Anticipated Expenditures</b>
<b>Impact Funds</b>	<b><u>\$ 1,009,588.00</u></b>
○ Rock Creek Impact Assistance	<u>20,000.00</u>
○ Two Rivers/Lucky Star Impact	<u>449,588.00</u>
○ Transfer in from Reserves-TW	<u>450,000.00</u>
○ Gateway West Interest Income	<u>45,000.00</u>
○ Transwest Interest Income	<u>45,000.00</u>
<b>Airport Fund</b>	<b><u>\$ 831,984.00</u></b>
○ Salaries/Payroll Benefits	<u>6,720.00</u>
○ General expenses	<u>319,900.00</u>
○ Capital Projects	<u>505,364.00</u>
<b>Water Fund</b>	<b><u>\$ 2,361,549.17</u></b>
○ Salaries/payroll benefits	<u>293,247.20</u>
○ General expenses	<u>2,068,301.97</u>
<b>Sewer Fund</b>	<b><u>\$ 4,538,982.13</u></b>
○ Salaries/payroll benefits	<u>293,247.20</u>
○ General expenses	<u>4,245,734.93</u>
<b>Weed &amp; Pest</b>	<b><u>\$ 278,295.00</u></b>
○ Weed -Salaries / payroll benefits	<u>14,750.00</u>
○ Pest – Salaries / payroll benefits	<u>7,945.00</u>
○ Weed control expenses	<u>161,825.00</u>
○ Pest control expenses	<u>93,775.00</u>
<b>Specific Purpose Tax</b>	<b><u>\$ 912,371.33</u></b>
○ Capital Projects	<u>912,371.33</u>
 <b>Total Anticipated Enterprise Expenditures</b>	 <b><u>\$ 9,932,769.63</u></b>

**Total Excess Revenues above Expenditures of the Enterprise Funds: \$0.00**

Section 7: The Mayor of the Town of Saratoga, and the Town Clerk are hereby authorized and instructed to certify this ordinance and to make application to the Board of County Commissioners of Carbon County, Wyoming, for suitable levy to provide the Town of Saratoga with monies for general purposes, provided, however, that said levy shall not be in excess of eight (8) mills on the dollar.

PASSED, APPROVED AND ADOPTED THIS 2<sup>nd</sup> day of June, 2026.

Town of Saratoga

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Chuck Davis, Mayor

       FIRST READING this 6<sup>th</sup> day of MAY, 2026

       SECOND READING this 20<sup>th</sup> day of MAY, 2026

       THIRD AND FINAL READING this 2<sup>nd</sup> day of JUNE, 2026

ATTESTATION

I, Jennifer Anderson, the Town Clerk for the Town of Saratoga, Wyoming, do hereby certify that the above ordinance was duly and properly published or posted in the manner required by law.

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Jennifer Anderson, TOWN CLERK