



Chris Vogelsang, PE
OV Consulting
1200 Bannock St
Denver, CO 80204

Emery Penner
Director of Public Works
110 E Springs Avenue
Saratoga, WY 82331

Project Name: Town of Saratoga Transportation Alternatives Master Plan
Client Contact: McCall Bureau
Invoice Date: June 12, 2024
Billing Period: 5/1/2024 through 5/31/24
Payment Due Date: July 12, 2024
OVLLC Invoice #: 3036
OVLLC Project #: 10250

INVOICE AMOUNT: \$ 19,322.49

Billing Detail and Budget Summary

Name	Classification	Hours	Rate/Hr	Labor Dollars
Chris Vogelsang	Principal	20	\$ 200.00	\$ 4,000.00
Beth Vogelsang	Principal	0	\$ 200.00	\$ -
Shari Moore	Sr. Planner	1	\$ 145.00	\$ 145.00
Kevin Rangel	Engineer II	23	\$ 140.00	\$ 3,220.00
Reese Shaw	Planner I	45.5	\$ 120.00	\$ 5,460.00
Maya Diaz	Planning Analyst	0	\$ 90.00	\$ -
			OV Labor	\$ 12,825.00
			OV Expenses	\$ -
			FEA	\$ -
			StudioCPG	\$ 6,497.49
			Total Billed this Invoice	\$ 19,322.49
				Total Budget Status
			Total Billed This Invoice	\$ 19,322.49
			Amount Previously Billed	\$ 182,183.86
			Total Billed to Date	\$ 201,506.35
			Budget	\$ 216,250.00
			Budget Remaining	\$ 14,743.65

Progress Report

During this billing period, the team performed the following:

Task 1: Project Administration

- Project Management and internal organizational meetings, notes



Task 2: Public Engagement

- Public Meeting #3 (5/6/24):
 - Client coordination meeting (5/2/24)
 - Materials preparation: roll plot prints, updated Elementary Bus Stop Improvements, project boards, updated project sheets, wayfinding materials
 - Created survey for public meeting #3 and embedded survey on project website
 - Set up/attendance/take down
 - Notes

Task 3: Existing Conditions Summary

- None

Task 4: Visioning, Goals & Objectives

- None

Task 5: Concept Development

- None

Task 6: Concept Refinement & Illustrative Depictions

- None

Task 7: Recommendations, Implementation Strategy & Cost Estimates

- None

Task 8: Draft & Final Plan

- None

Task 9: Town Council Adoption

- Draft document development, graphic production, writing content
- Internal OV meeting on final report & schedule
- Updated project schedule graphic and project maps for final report
- Wrote language for introduction and existing conditions chapters, formatted text
- Development of final report chapters
- Internal OV meetings to review draft report
- Worked on draft plan outline, community engagement writeups and graphics, and InDesign document layout
- Coordination with Studio CPG on draft report deliverables
- Development of secondary project info and layout in draft report

Any questions regarding this invoice contact Shari Moore at shari@ovllc.com.

INVOICE

StudioCPG - WBE/DBE/SBE

Heather Noyes, Principal
4383 Tennyson #1A
Denver, CO 80212
PH 303-455-3779

DATE: June 1, 2024
TO: Chris Vogelsang
OV Consulting
1200 Bannock Street
Denver, Colorado 80204

PROJECT NAME: Town of Saratoga Transportation Alternatives Master Plan
INVOICE #: 23884R
BILLING PERIOD: Through 5/31/24

Total Project Fee: \$70,268.00

StudioCPG Fees	FEE	% COMPLETE	CURRENT TOTAL	PREVIOUS BILLING	REMAINING BALANCE
Task 1: Project Administration	\$ 3,990.00	89%	\$ 375.00	\$ 3,171.25	\$ 443.75
Task 2: Public Engagement	\$ 2,780.00	100%	\$ 390.00	\$ 2,390.00	-
Task 3: Existing Conditions Summary	\$ 4,836.00	100%	-	\$ 4,836.00	-
Task 4: Visioning, Goals, Objectives	\$ 970.00	100%	-	\$ 970.00	-
Task 5: Concept Development	\$ 7,618.00	100%	-	\$ 7,618.00	-
Task 6: Concept Refinement and Illustrative Depictions	\$ 18,675.00	100%	\$ 3,073.75	\$ 15,601.25	-
Task 7: Recommendations, Implementation Strategy, Costs	\$ 14,039.00	95%	\$ 1,214.50	\$ 12,124.50	\$ 700.00
Task 8: Draft and Final Plan	\$ 13,162.00	10%	\$ 1,280.25	-	\$ 11,881.75
Task 9: Town Council Adoption	\$ 848.00	0%	-	-	\$ 848.00
Reimbursable Expenses: Direct Cost - Public Mtg #2 Supplies	\$ 750.00	34%	\$ 22.00	\$ 231.14	\$ 496.86
Reimbursable Expenses: Lodging	\$ 800.00	26%	-	\$ 204.27	\$ 595.73
Reimbursable Expenses: Per Diem Food	\$ 600.00	39%	-	\$ 236.00	\$ 364.00
Reimbursable Expenses: Travel	\$ 1,200.00	58%	\$ 141.99	\$ 551.14	\$ 506.87
	\$70,268.00	0%	\$6,497.49	\$47,933.55	\$15,836.96

ITEMIZED LABOR: StudioCPG FOR CURRENT BILLING PERIOD					
	Personnel	Hours	Rate	Amount	
	Billy Gregg, Principal	2	\$ 195.00	\$ 390.00	
	Heather Noyes, Project Manager	1.5	\$ 165.00	\$ 247.50	
	Brian Pille, Sr. Landscape Architect	40	\$ 125.00	\$ 5,000.00	
	Nate King, Graphic Support	0	\$ 95.00	\$ -	
	Jennifer Lam, Landscape Designer	8	\$ 87.00	\$ 696.00	
	StudioCPG Labor Subtotal			\$ 6,333.50	

DESCRIPTION OF SERVICES FOR CURRENT BILLING PERIOD

Task 1 PA: Project Management / Team Coordination - in progress
Task 2: Public Engagement - Prep/Attend 5/6/24 Client Presentations/Meetings -COMPLETE
Task 6: Concept Refinement, Illustratives - COMPLETE
Task 7: Recommendations, Implementation, Costs - IN PROGRESS
Task 8: Draft/Final Plan - IN PROGRESS

REIMBURSABLES	Descp	Unit Cost	# of Units	Total	Total
In House Printing	11x17 Color	\$1.25	8	\$10.00	\$10.00
In House Printing	8x11 Color	\$1.00	12	\$12.00	\$12.00
Car Rental	Hertz	LS	1	\$90.46	\$90.46
Gas		LS	1	\$32.07	\$32.07
Gas		LS	1	\$19.46	\$19.46
Lodging: 2024 Conus Rate \$107/night					
Meals: 2024 Conus Rate \$59/day					
Total Reimbursables					\$163.99

PROJECT BILLING HISTORY	Pay App #	Invoice #	Date Issued	Amount	Payment
	1	23692R2	9/29/2023	\$3,978.75	Paid
	2	23732R2	11/1/2023	\$2,740.00	Paid
	3	23758R2	12/6/2023	\$1,984.50	Paid
	4	23780R2	1/12/2024	\$1,097.50	Paid
	5	23802	2/9/2024	\$4,833.05	Paid
	6	23828	3/6/2024	\$10,357.00	Paid
	7	23853	4/1/2024	\$19,468.75	Paid
	8	23874	5/1/2024	\$3,474.00	Paid
	9	23894R	6/1/2024	\$6,497.49	Current

TOTAL AMOUNT DUE THIS INVOICE: \$6,497.49
PRIOR UNPAID INVOICES: \$0.00
TOTAL OWED: \$6,497.49

KINGS FUEL #57
Wheatridge
CO 80212
(303) 425-7356 Store

PLUS CUSTOMER
*****7258
PUMP# 6
UNL @3.169 /gal
VOLUME 6.142 gal

GAS TOTAL 19.46
TAX 0.00
****BAL 19.46
Wheatridge CO 80212
US DEBIT Purchase
*****2206
REF#: 071111 TOTAL \$19.46
AID: A0000000980846
TC: EODDC490E72C0202
VERIFIED BY PIN
DEBIT 19.46
05/07/24 09:14am
57 121 32 88888121

May Points=505
Apr Points=77
Each Month Points
Do Not Combine

I agree to pay the
above Total Amount
according to Card
Issuer Agreement
THANK YOU FOR
SHOPPING KINGS!
We Appreciate
Customer Loyalty

WELCOME TO
COUNTRY STORE
COUNTRY STORE
303 5

03
E LEVEL: SELF
REG E10
10.025
\$3.199
\$32.07
\$32.07

Gas
Fuel

\$32.07

Insert
Acct: 7626
ID: 21
ID: 00 098216
ID: 98
ID: 025
VOICE: 161325
BMV STAN: 034738804
42
APP NAME:
CAPITAL ONE VISA
AID: A0000000031010
APP CRYPTOGRAM:
ARQC 823126911E94E1B
3

Tell us about
your visit for a
chance to win
a gas gift card!
Gasfeedback.com
THANK YOU
HAVE A NICE DAY

Hertz

Rental Record# 140502994



BRIAN PILLE

Vehicle: 2023 COMPASS

Lot:

License MOJJ4P1S

Rental Rate*

1 @ \$	48.09 per day	T \$	48.09
1 @ \$	16.35 ex hour	T \$	16.35

*Includes Unlimited Miles

Additional Products

Frequent Flyer Surcharge

T \$.00

Fuel Responsibility

Starting Level 100%

You agree to replace fuel used or pay a refuelling charge of

\$ 10.31 per gallon OR \$.469 per mile driven.

Service Charges/Taxes

VEHICLE LICENSING COST RECOVERY	48 %	T \$.31
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CORD SAFETY PROG FEE		\$	4.26
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Tax 6.500% On Est. Taxable TH \$	64.75	\$	4.21
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ADJUSTMENTS

VOUCHER - 1

\$ - 90.46

TOTAL ESTIMATED CHARGE

\$

200.00
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ocNum COALE01 / 0780601
Plan NOAD2 Class: Q4
HLE
06/24 at
VADA HL
07/24 at
/www.../rentalextension
ad Ser... 654-5060

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