

TAP Attachment E: Project Estimating Worksheet (Infrastructure)

Project Sponsor :

Instructions:

- * Only input information in grey shaded areas below.
- * Enter 0 in the percentages column if not seeking federal participation.
- * Only work performed after the execution of the State and Local agreement is eligible for federal reimbursement.

Proposed Funding	Local	Federal
Match Rates	9.51%	90.49%

Infrastructure Project		Local Portion		Federal Portion		
Description (Include amounts for federal-aid items only)	Percentages	Project Totals	Proposed Local Match Percentage	Local Cash Match	Proposed Federal Percentage	Federal Amount Requested
Preliminary Construction Estimate or Estimated Total Cost of Planning Estimated Total Construction Costs		\$1,413,440.00		\$134,418.14		\$1,279,021.86
Construction Contingency 5% to 10% of PCE No contingency calculated into the grant request. The Town assumes the obligation for unforeseen costs. (Quantity overruns, etc.)		\$0.00		\$0.00		\$0.00
Construction Engineering (Consultant) 0% to 10% of PCE (Consultants shall be selected through established procedures)		\$141,000.00	9.51%	\$13,409.10	90.49%	\$127,590.90
Preliminary Engineering (Consultant) 0% to 15% of PCE (Consultants shall be selected through established procedures) This is to bring the submitted 90 percent design plans up to 100 percent along with addressing and design comments issued by WYDOT. The Town of Saratoga has paid with cash on hand to develop the design plans to 90 percent.		\$30,000.00		\$2,853.00		\$27,147.00
Total Estimate (Infrastructure):		\$1,584,440.00		\$150,680.24		\$1,433,759.76

Total Project Estimate	Total Local Match	Total Federal Match
\$1,584,440.00	\$150,680.24	\$1,433,759.76