

Town of Saratoga, Wyoming

Resolution 2024-05

A RESOLUTION AMENDING THE 2023-2024 ANNUAL BUDGET OF THE TOWN OF SARATOGA TO INCREASE THE REVENUE AND EXPENDITURES IN THE GENERAL FUND IN CERTAIN LINE ITEMS FOR THE FISCAL YEAR ENDING JUNE 30, 2024.

WHEREAS, the 2023-2024 General Fund requires amending to reflect the required changes, **NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND TOWN COUNCIL OF THE TOWN OF SARATOGA, WYOMING, THAT:**

Section One. Pursuant to the terms statute 3.08.020, of the Town of Saratoga, the 2023-2204 Annual Appropriation Budget for the fiscal year ending June 30, 2024 is hereby amended as set forth below:

A. **Special Purpose Tax** Revenue line item to be increased to the following amount:

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|----------------------------|----------------|
| Special Purpose Tax | \$1,957,917.71 |
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B. **Special Purpose Tax** Expenditure line item to be increased to the following amount:

Special Purpose Tax

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|-------------------------|--------------|
| Capital Projects | \$643,320.30 |
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| Transfer to Reserves | \$1,314,597.41 |
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C. **Impact Funds** Revenue line item to be increased to the following amount:

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| Impact Funds | \$732,123.67 |
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D. **Impact Funds** Expenditure line item to be increased to the following amount:

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| Impact Funds | \$425,572.21 |
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| Transfer to Reserves | \$306,551.46 |
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RESOLVED BY THE MAYOR AND TOWN COUNCIL OF THE TOWN OF SARATOGA, WYOMING ,
THIS 2ND DAY OF JULY, 2024

Chuck Davis, Mayor

ATTEST:

Jennifer Anderson, Town Clerk