



Never Forget Park
Saratoga, Wyoming

2023

rev 2/15/23

PHASE 1	BUDGET	CASH	IN-KIND
heavy equipment use (Town of Saratoga)	\$ 90,000.00		\$ 90,000.00
engineering (WLC Engineering)	\$ 16,500.00	\$ 16,500.00	
memorial sculpture (Platte Valley Arts Council)	\$ 10,000.00		\$ 10,000.00
website (Crimmins Associates)	\$ 500.00	\$ 300.00	\$ 200.00
grant writing (Crimmins Associates)	\$ 10,000.00		\$ 10,000.00
curb and gutter, sidewalks	\$ 135,000.00	\$ 135,000.00	
backfill (TripleD Construction)			xxx
electrical	\$ 10,000.00	\$ 10,000.00	
irrigation	\$ 33,000.00	\$ 33,000.00	
PHASE 2			
heavy equipment use (Town of Saratoga)	\$ 40,000.00		\$ 40,000.00
seeding	\$ 8,000.00	\$ 8,000.00	xxx
trees, shrubs, wildflowers (SER Conservation Dist)	\$ 5,000.00	\$ 5,000.00	
parking lot base	\$ 145,000.00	\$ 145,000.00	
light posts	\$ 7,000.00	\$ 7,000.00	
volunteers	\$ 5,000.00		\$ 5,000.00
PHASE 3			
benches	\$ 7,500.00	\$ 5,000.00	\$ 2,500.00
volunteers	\$ 2,500.00		\$ 2,500.00
PHASE 4			
restrooms	\$ 125,000.00	\$ 125,000.00	
asphalt paving	\$ 75,000.00	\$ 75,000.00	
amphitheater	\$ 20,000.00	\$ 20,000.00	
TOTAL	\$ 745,000.00	\$ 584,800.00	\$ 160,200.00

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INCOME	CASH	APPLIED FOR
Order of the Eastern Star	\$ 50,000.00	
American Legion Post 54	\$ 5,000.00	
Adam Clarke & Family	\$ 15,000.00	
Anonymous	\$ 25,000.00	
Town of Saratoga	\$ 135,000.00	
individual donors and events	\$ 45,111.00	
AARP Community Challenge		\$ 50,000.00
Wyoming Community Foundation		\$ 10,000.00
HF Sinclair		\$ 25,000.00
TOTAL	\$ 275,111.00	\$ 85,000.00