ENGINEERING ASSOCIATES
A Wyoming Corporation
P.O. BOX 370 γ 211 N. 1st ST
SARATOGA, WYOMING 82331
(307)326-8301

MEMORANDUM

TO: Town of Saratoga, SCCIJPB

FROM: Engineering Associates

DATE: August 28, 2026

SUBJECT: **2025 Sanitary Sewer Collection System Improvements – Award Recommendation**

The Town of Saratoga received a total of five bids for the *2025 Sanitary Sewer Collection System Improvements.* The Project has a Base Bid (two bid schedules) and two Additive Alternates; award is based on the Base Bid per the Contract Documents. All bids were received via QuestCDN Virtu Bid, with Town, EA and contractor personnel present at the Saratoga Town Hall for the public bid opening on August 26, 2026. A copy of the certified Bid Tabulation is included for review. The five bids received were from Oftedal Construction, Inc. (Oftedal), Western Municipal Construction of Wyoming, Inc. (WMC), Grizzly Excavation and Construction, LLC. (Grizzly), Rocky Mountain Sand & Gravel, LLC (RMS&G), and American West Construction, LLC (AWC).

The Base Bids ranged from a low of $3,199,353.90 (Oftedal) to a high of $5,697,853.00 (AWC); the Engineer's estimate for the Base Bid was $3,033,255.00. All Contractor bid prices and the engineers estimates are included in the certified Bid Tab.

To evaluate the submitted bids, a math check was performed on all bids, and all required bidding documentation was checked and verified. All bidding contractors are resident contractors, except the high bidder AWC, being a non-resident contractor.

The low bid is Oftedal Construction, Inc. of Casper, Wyoming with the *Base Bid* of $3,199,535.90. Their entire bid package is included for reference. EA's Saratoga Office and the Town of Saratoga has not worked with Oftedal in the past. Several references were contacted and Oftedal's performance was discussed at length. All references discussed challenging projects, with Oftedal working through challenges expeditiously and thoroughly, overcoming unforeseen challenges and dealing with issues as they arose. All had good working relationships and would recommend Oftedal as a Contractor.

After review of all bid packages, and contacting references, I recommend awarding the Contract to Oftedal Construction, Inc., based on their *Base Bid*. The contract documents state that the contract will be awarded to the lowest responsible Bidder who has met the minimum requirements set forth in the Contract Documents and is determined to be responsible in the sole discretion of the governing body. Oftedal is the low bidder, has met the requirements set forth in the contract documents, and is responsible in our professional opinion. Therefore, we recommend award for the *Base Bid*.

Based on available and procured funding along with the bid prices received, I would not recommend award of the Additive Alternates #1 & #2. These projects could be bid separately under a separate contract and constructed as funding allows.

If you have any questions or need additional information, please do not hesitate to contact me.

Sincerely,



Craig Kopasz, PE
Engineering Associates

Enclosures:

- 26-0826 Bid Tab (2025 SSWR Collection Sys Improvements)
- Oftedal Construction, Inc. (Bidding Docs)

TOWN OF SARATOGA
2025 SANITARY SEWER COLLECTION SYSTEM IMPROVEMENTS
BID TABULATION SUMMARY (BID DATE AUGUST 26, 2026 @1:30 PM)

	ENGINEER'S ESTIMATE	OFTEDAL CONSTRUCTION, INC.	WESTERN MUNICIPAL CONSTRUCTION OF WYOMING, INC.	GRIZZLY EXCAVATING AND CONSTRUCTION, LLC	ROCKY MOUNTAIN SAND & GRAVEL, LLC	AMERICAN WEST CONSTRUCTION, LLC
BASE BID - NORTH RIVER CROSSING (TOTAL) =	$ 1,365,840.00	$ 1,565,998.20	$ 1,777,272.00	$ 1,996,171.10	$ 2,410,659.50	$ 2,566,650.00
BASE BID - SOUTH RIVER CROSSING (TOTAL) =	$ 1,667,415.00	$ 1,633,537.70	$ 1,886,229.00	$ 2,193,839.40	$ 2,283,584.50	$ 3,131,203.00
ADDITIVE ALTERNATE #1 - LINE E (TOTAL) =	$ 139,740.00	$ 282,178.00	$ 167,277.00	$ 180,060.00	$ 153,252.00	$ 262,596.00
ADDITIVE ALTERNATE #2 - LINE F (TOTAL) =	$ 161,655.00	$ 311,821.00	$ 190,887.00	$ 197,913.20	$ 184,743.00	$ 287,883.00

	ENGINEER'S ESTIMATE	OFTEDAL CONSTRUCTION, INC.	WESTERN MUNICIPAL CONSTRUCTION OF WYOMING, INC.	GRIZZLY EXCAVATING AND CONSTRUCTION, LLC	ROCKY MOUNTAIN SAND & GRAVEL, LLC	AMERICAN WEST CONSTRUCTION, LLC
*BASE BID TOTAL =	$ 3,033,255.00	$ 3,199,535.90	$ 3,663,501.00	$ 4,190,010.50	$ 4,694,244.00	$ 5,697,853.00
BASE BID & ADDITIVE ALTERNATES #1 & #2 TOTAL =	$ 3,334,650.00	$ 3,793,534.90	$ 4,021,665.00	$ 4,567,983.70	$ 5,032,239.00	$ 6,248,332.00

*AWARD IS BASED ON BASE BID



TOWN OF SARATOGA
2025 SANITARY SEWER COLLECTION SYSTEM IMPROVEMENTS
BID TABULATION (BID DATE AUGUST 26, 2026 @1:30 PM)

BASE BID - NORTH RIVER CROSSING

ITEM NO.	SEC.	ITEM DESCRIPTION	UNIT	EST. QTY	ENGINEER'S ESTIMATE		OFTEDAL CONSTRUCTION, INC.		WESTERN MUNICIPAL CONSTRUCTION OF WYOMING, INC.		GRIZZLY EXCAVATING AND CONSTRUCTION, LLC		ROCKY MOUNTAIN SAND & GRAVEL, LLC		AMERICAN WEST CONSTRUCTION, LLC	
					UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1N	1510	MOBILIZATION	LS	1	$ 124,200.00	$ 124,200.00	$ 156,000.00	$ 156,000.00	$ 175,000.00	$ 175,000.00	$ 201,800.00	$ 201,800.00	$ 300,000.00	$ 300,000.00	$ 281,000.00	$ 281,000.00
2N	1041	STORM WATER POLLUTION PREVENTION	LS	1	$ 15,000.00	$ 15,000.00	$ 75,000.00	$ 75,000.00	$ 25,000.00	$ 25,000.00	$ 28,440.00	$ 28,440.00	$ 10,000.00	$ 10,000.00	$ 17,000.00	$ 17,000.00
3N	1041	DEWATERING & TESTING	LS	1	$ 100,000.00	$ 100,000.00	$ 85,000.00	$ 85,000.00	$ 200,000.00	$ 200,000.00	$ 45,360.00	$ 45,360.00	$ 150,000.00	$ 150,000.00	$ 241,000.00	$ 241,000.00
4N	2731	RIVER CROSSINGS	LS	1	$ 150,000.00	$ 150,000.00	$ 200,000.00	$ 200,000.00	$ 250,000.00	$ 250,000.00	$ 259,500.00	$ 259,500.00	$ 500,000.00	$ 500,000.00	$ 516,000.00	$ 516,000.00
5N	2015	FORCE ACCOUNT	$	$75,000	$ 75,000.00	$ 75,000.00	1.0	$ 75,000.00	1.0	$ 75,000.00	1.0	$ 75,000.00	1.0	$ 75,000.00	1.0	$ 75,000.00
6N	1570	TRAFFIC CONTROL	LS	1	$ 10,000.00	$ 10,000.00	$ 25,800.00	$ 25,800.00	$ 9,500.00	$ 9,500.00	$ 12,720.00	$ 12,720.00	$ 3,000.00	$ 3,000.00	$ 17,000.00	$ 17,000.00
7N	2075	SURFACING REMOVAL - ASPHALT	SY	0	$ 10.00	$ -		$ -		$ -		$ -		$ -		$ -
8N	2231	6" CRUSHED BASE	SY	1050	$ 30.00	$ 31,500.00	$ 29.00	$ 30,450.00	$ 39.00	$ 40,950.00	$ 39.46	$ 41,370.00	$ 15.70	$ 16,485.00	$ 26.00	$ 27,300.00
9N	2231	12" CRUSHED BASE	SY	0	$ 55.00	$ -		$ -		$ -		$ -		$ -		$ -
10N	2312	4" PLANT MIX PAVEMENT	SY	0	$ 150.00	$ -		$ -		$ -		$ -		$ -		$ -
11N	2222	ROCK EXCAVATION GRINDING AND REMOVAL	CF	0	$ 50.00	$ -		$ -		$ -		$ -		$ -		$ -
12N	2700	SANITARY SEWER FLOW CONTROL	LS	1	$ 150,000.00	$ 150,000.00	$ 200,000.00	$ 200,000.00	$ 380,000.00	$ 380,000.00	$ 642,500.00	$ 642,500.00	$ 250,000.00	$ 250,000.00	$ 343,000.00	$ 343,000.00
13N	2700	8" SDR35 PVC SANITARY SEWER MAIN	LF	0	$ 180.00	$ -		$ -		$ -		$ -		$ -		$ -
14N	2700	6" SDR35 PVC SANITARY SEWER MAIN	LF	18	$ 180.00	$ 3,240.00	$ 182.00	$ 3,276.00	$ 203.00	$ 3,654.00	$ 201.00	$ 3,628.80	$ 100.00	$ 1,800.00	$ 460.00	$ 8,820.00
15N	2700	4" SDR35 PVC SANITARY SEWER SERVICE	LF	30	$ 120.00	$ 3,600.00	$ 130.00	$ 3,900.00	$ 195.00	$ 5,850.00	$ 73.90	$ 2,217.00	$ 75.00	$ 2,250.00	$ 320.00	$ 9,600.00
16N	2700	60" DOGHOUSE STYLE MANHOLE W/ RINGS AND COVER	EA	1	$ 15,000.00	$ 15,000.00	$ 26,000.00	$ 26,000.00	$ 20,000.00	$ 20,000.00	$ 16,000.00	$ 16,000.00	$ 77,800.00	$ 77,800.00	$ 29,000.00	$ 29,000.00
17N	2700	48" BASIC MANHOLE W/ RINGS AND COVER	EA	0	$ 8,000.00	$ -		$ -		$ -		$ -		$ -		$ -
18N	2700	60" BASIC MANHOLE W/ RINGS AND COVER	EA	5	$ 10,000.00	$ 50,000.00	$ 19,500.00	$ 97,500.00	$ 15,000.00	$ 75,000.00	$ 10,100.00	$ 50,500.00	$ 67,800.00	$ 339,000.00	$ 22,000.00	$ 110,000.00
19N	2700	ADDITIONAL MANHOLE DEPTH	VF	46.3	$ 1,500.00	$ 69,450.00	$ 729.60	$ 33,752.70	$ 1,200.00	$ 55,560.00	$ 471.00	$ 21,807.30	$ 1,375.00	$ 63,662.50	$ 1,300.00	$ 60,190.00
20N	2700	8" EXTERNAL DROP STRUCTURE	EA	0	$ 5,000.00	$ -		$ -		$ -		$ -		$ -		$ -
21N	2700	6" INTERNAL DROP STRUCTURE	EA	1	$ 5,000.00	$ 5,000.00	$ 1,380.00	$ 1,380.00	$ 2,850.00	$ 2,850.00	$ 1,827.00	$ 1,827.00	$ 3,200.00	$ 3,200.00	$ 7,000.00	$ 7,000.00
22N	2700	10" PLUG	EA	0	$ 500.00	$ -		$ -		$ -		$ -		$ -		$ -
23N	2700	REMOVE EXISTING SANITARY SEWER MANHOLE	EA	4	$ 2,500.00	$ 10,000.00	$ 2,320.00	$ 9,280.00	$ 2,400.00	$ 9,600.00	$ 2,796.00	$ 11,184.00	$ 4,470.00	$ 17,880.00	$ 4,100.00	$ 16,400.00
24N	2700	EXISTING SANITARY SEWER MANHOLE CONNECTION	EA	0	$ 5,000.00	$ -		$ -		$ -		$ -		$ -		$ -
25N	2700	EXISTING SANITARY SEWER MAIN CONNECTION	EA	2	$ 3,000.00	$ 6,000.00	$ 6,010.00	$ 12,020.00	$ 6,800.00	$ 13,600.00	$ 7,400.00	$ 14,800.00	$ 3,760.00	$ 7,520.00	$ 6,200.00	$ 12,400.00
26N	2700	EXISTING SANITARY SEWER SERVICE CONNECTION	EA	2	$ 1,000.00	$ 2,000.00	$ 8,380.00	$ 16,760.00	$ 2,800.00	$ 5,600.00	$ 2,670.00	$ 5,340.00	$ 2,190.00	$ 4,380.00	$ 5,700.00	$ 11,400.00
27N	2700	EXISTING SEWER MAIN REMOVAL	LF	514	$ 100.00	$ 51,400.00	$ 32.00	$ 16,448.00	$ 50.00	$ 25,700.00	$ 95.00	$ 48,830.00	$ 255.00	$ 131,070.00	$ 120.00	$ 61,680.00
28N	2700	REMOVE EXISTING ANCHOR BLOCKS	EA	14	$ 500.00	$ 7,000.00	$ 617.00	$ 8,638.00	$ 1,200.00	$ 16,800.00	$ 1,755.00	$ 24,570.00	$ 375.00	$ 5,250.00	$ 610.00	$ 8,540.00
29N	2731	16" DR17 IPS HDPE SANITARY SEWER MAIN	LF	556	$ 450.00	$ 250,200.00	$ 238.00	$ 132,328.00	$ 197.00	$ 109,532.00	$ 306.00	$ 170,136.00	$ 375.00	$ 208,500.00	$ 590.00	$ 328,040.00
30N	2731	12" DR17 IPS HDPE SANITARY SEWER MAIN	LF	0	$ 375.00	$ -		$ -		$ -		$ -		$ -		$ -
31N	2731	12" TYPE A CONCRETE ANCHOR	EA	0	$ 2,000.00	$ -		$ -		$ -		$ -		$ -		$ -
32N	2731	12" TYPE B CONCRETE ANCHOR	EA	0	$ 4,000.00	$ -		$ -		$ -		$ -		$ -		$ -
33N	2731	16" TYPE A CONCRETE ANCHOR	EA	19	$ 2,000.00	$ 38,000.00	$ 6,571.00	$ 124,849.00	$ 3,400.00	$ 64,600.00	$ 5,749.00	$ 109,231.00	$ 2,370.00	$ 45,030.00	$ 2,100.00	$ 39,900.00
34N	2731	16" TYPE B CONCRETE ANCHOR	EA	4	$ 4,000.00	$ 16,000.00	$ 7,471.00	$ 29,900.00	$ 5,200.00	$ 20,800.00	$ 10,700.00	$ 42,800.00	$ 3,800.00	$ 15,200.00	$ 3,600.00	$ 14,400.00
35N	2731	CONCRETE PIPE ENCASEMENT	CY	74	$ 1,000.00	$ 74,000.00	$ 1,970.00	$ 145,780.00	$ 1,300.00	$ 96,200.00	$ 1,050.00	$ 78,440.00	$ 1,580.00	$ 116,920.00	$ 2,500.00	$ 185,000.00
36N	2731	EXISTING CASING REMOVAL (STEEL)	LF	0	$ 200.00	$ -		$ -		$ -		$ -		$ -		$ -
37N	2731	HAUL EXCESS MATERIAL WITHIN RIVER CHANNEL	CY	89	$ 400.00	$ 35,600.00	$ 42.50	$ 3,782.50	$ 234.00	$ 20,826.00	$ 139.00	$ 12,371.00	$ 150.00	$ 13,350.00	$ 46.00	$ 4,094.00
38N	2731	REMOVE EXISTING GABION BASKETS	LS	0	$ 2,500.00	$ -		$ -		$ -		$ -		$ -		$ -
39N	2776	MANHOLE TRAFFIC COLLAR AND ADJUSTMENT	EA	2	$ 2,500.00	$ 5,000.00	$ 1,840.00	$ 3,680.00	$ 1,450.00	$ 2,900.00	$ 2,754.00	$ 5,508.00	$ 3,200.00	$ 6,400.00	$ 4,300.00	$ 8,600.00
40N	2110	CLEARING AND GRUBBING	ACRE	0.2	$ 10,000.00	$ 2,000.00	$ 40,400.00	$ 8,080.00	$ 100,000.00	$ 20,000.00	$ 62,700.00	$ 12,540.00	$ 7,860.00	$ 1,572.00	$ 344,000.00	$ 68,800.00
41N	2110	7-INCH TREE REMOVAL	EA	2	$ 1,500.00	$ 3,000.00	$ 2,670.00	$ 5,340.00	$ 1,200.00	$ 2,400.00	$ 2,244.00	$ 4,488.00	$ 2,000.00	$ 4,000.00	$ 4,100.00	$ 8,200.00
42N	2110	10-INCH TREE REMOVAL	EA	3	$ 2,500.00	$ 7,500.00	$ 3,200.00	$ 9,600.00	$ 2,500.00	$ 7,500.00	$ 3,432.00	$ 10,296.00	$ 3,000.00	$ 9,000.00	$ 6,700.00	$ 20,100.00
43N	2110	18-INCH TREE REMOVAL	EA	2	$ 7,500.00	$ 15,000.00	$ 4,270.00	$ 8,540.00	$ 3,700.00	$ 7,400.00	$ 4,380.00	$ 8,760.00	$ 4,000.00	$ 8,000.00	$ 6,100.00	$ 12,200.00
44N	2110	30-INCH TREE REMOVAL	EA	2	$ 12,000.00	$ 24,000.00	$ 5,340.00	$ 10,680.00	$ 6,100.00	$ 12,200.00	$ 6,732.00	$ 13,464.00	$ 5,500.00	$ 11,000.00	$ 9,000.00	$ 18,000.00
45N	2900	LANDSCAPE & SEEDING	SY	1450	$ 5.00	$ 7,150.00	$ 0.80	$ 1,144.00	$ 13.00	$ 21,450.00	$ 8.90	$ 12,727.00	$ 5.09	$ 7,150.00	$ 2.50	$ 3,575.00
46N	2700	EXISTING MANHOLE INVERT, ADJUSTMENT AND NEW TOP	LS	1	$ 10,000.00	$ 10,000.00	$ 6,090.00	$ 6,090.00	$ 1,800.00	$ 1,800.00	$ 8,016.00	$ 8,016.00	$ 6,240.00	$ 6,240.00	$ 3,500.00	$ 3,500.00
47N	2273	24" RIPRAP (CLASS 2)	SY	0	$ 400.00	$ -		$ -		$ -		$ -		$ -		$ -
		BASE BID - NORTH RIVER CROSSING (TOTAL) =			$	1,365,840.00	$	1,565,998.20	$	1,777,272.00	$	1,996,171.10	$	2,410,659.50	$	2,566,650.00

TOWN OF SARATOGA
2025 SANITARY SEWER COLLECTION SYSTEM IMPROVEMENTS
BID TABULATION (BID DATE AUGUST 26, 2026 @1:30 PM)

BASE BID - SOUTH RIVER CROSSING																			
ITEM NO.	SEC.	ITEM DESCRIPTION	UNIT	EST. QTY	ENGINEER'S ESTIMATE		OFTEDAL CONSTRUCTION, INC.		WESTERN MUNICIPAL CONSTRUCTION OF WYOMING, INC.		GRIZZLY EXCAVATING AND CONSTRUCTION, LLC		ROCKY MOUNTAIN SAND & GRAVEL, LLC		AMERICAN WEST CONSTRUCTION, LLC	
					UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1S	1510	MOBILIZATION	LS	1	$ 151,600.00	$ 151,600.00	$ 163,000.00	$ 163,000.00	$ 185,000.00	$ 185,000.00	$ 206,300.00	$ 206,300.00	$ 300,000.00	$ 300,000.00	$ 355,000.00	$ 355,000.00
2S	1041	STORM WATER POLLUTION PREVENTION	LS	1	$ 15,000.00	$ 15,000.00	$ 75,000.00	$ 75,000.00	$ 25,000.00	$ 25,000.00	$ 28,440.00	$ 28,440.00	$ 10,000.00	$ 10,000.00	$ 14,000.00	$ 14,000.00
3S	1041	DEWATERING & TESTING	LS	1	$ 100,000.00	$ 100,000.00	$ 85,000.00	$ 85,000.00	$ 200,000.00	$ 200,000.00	$ 45,360.00	$ 45,360.00	$ 150,000.00	$ 150,000.00	$ 353,000.00	$ 353,000.00
4S	2231	RIVER CROSSINGS	LS	1	$ 150,000.00	$ 150,000.00	$ 250,000.00	$ 250,000.00	$ 250,000.00	$ 250,000.00	$ 272,400.00	$ 272,400.00	$ 500,000.00	$ 500,000.00	$ 698,000.00	$ 698,000.00
5S	2015	FORCE ACCOUNT	$	$50,000	$ 50,000.00	$ 50,000.00	1.0	$ 50,000.00	1.0	$ 50,000.00	1.0	$ 50,000.00	1.0	$ 50,000.00	1.0	$ 50,000.00
6S	1570	TRAFFIC CONTROL	LS	1	$ 10,000.00	$ 10,000.00	$ 25,000.00	$ 25,000.00	$ 10,600.00	$ 10,600.00	$ 13,452.00	$ 13,452.00	$ 3,000.00	$ 3,000.00	$ 24,000.00	$ 24,000.00
7S	2075	SURFACING REMOVAL - ASPHALT	SY	33	$ 10.00	$ 330.00	$ 129.00	$ 4,257.00	$ 72.00	$ 2,376.00	$ 72.00	$ 2,376.00	$ 20.00	$ 660.00	$ 110.00	$ 3,630.00
8S	2231	6" CRUSHED BASE	SY	645	$ 30.00	$ 19,350.00	$ 31.50	$ 20,317.50	$ 39.00	$ 25,155.00	$ 39.40	$ 25,413.00	$ 15.70	$ 10,126.50	$ 35.00	$ 22,575.00
9S	2231	12" CRUSHED BASE	SY	33	$ 35.00	$ 1,155.00	$ 161.00	$ 5,313.00	$ 51.00	$ 1,683.00	$ 77.30	$ 2,550.90	$ 19.00	$ 627.00	$ 85.00	$ 2,805.00
10S	2512	4" PLANT MIX PAVEMENT	SY	33	$ 150.00	$ 4,950.00	$ 307.00	$ 10,131.00	$ 450.00	$ 14,850.00	$ 362.50	$ 11,962.50	$ 155.00	$ 5,115.00	$ 430.00	$ 14,190.00
11S	2222	ROCK EXCAVATION GRINDING AND REMOVAL	CF	1600	$ 50.00	$ 80,000.00	$ 12.00	$ 19,200.00	$ 9.00	$ 14,400.00	$ 38.30	$ 61,280.00	$ 25.00	$ 40,000.00	$ 18.00	$ 28,800.00
12S	2700	SANITARY SEWER FLOW CONTROL	LS	1	$ 150,000.00	$ 150,000.00	$ 185,000.00	$ 185,000.00	$ 310,000.00	$ 310,000.00	$ 676,050.00	$ 676,050.00	$ 250,000.00	$ 250,000.00	$ 422,000.00	$ 422,000.00
13S	2700	8" SDR35 PVC SANITARY SEWER MAIN	LF	0	$ 180.00	$ -		$ -		$ -		$ -		$ -		$ -
14S	2700	6" SDR35 PVC SANITARY SEWER MAIN	LF	0	$ 180.00	$ -		$ -		$ -		$ -		$ -		$ -
15S	2700	4" SDR35 PVC SANITARY SEWER SERVICE	LF	10	$ 120.00	$ 1,200.00	$ 130.00	$ 1,300.00	$ 195.00	$ 1,950.00	$ 103.00	$ 1,030.00	$ 225.00	$ 2,250.00	$ 290.00	$ 2,900.00
16S	2700	60" DOGHOUSE STYLE MANHOLE W/RINGS AND COVER	EA	0	$ 15,000.00	$ -		$ -		$ -		$ -		$ -		$ -
17S	2700	48" BASIC MANHOLE W/RINGS AND COVER	EA	3	$ 8,000.00	$ 24,000.00	$ 20,200.00	$ 60,600.00	$ 13,500.00	$ 40,500.00	$ 9,400.00	$ 28,200.00	$ 35,761.00	$ 107,283.00	$ 18,000.00	$ 54,000.00
18S	2700	60" BASIC MANHOLE W/RINGS AND COVER	EA	0	$ 10,000.00	$ -		$ -		$ -		$ -		$ -		$ -
19S	2700	ADDITIONAL MANHOLE DEPTH	VF	18.6	$ 1,500.00	$ 27,900.00	$ 604.00	$ 11,234.40	$ 1,100.00	$ 20,460.00	$ 281.00	$ 5,226.60	$ 1,975.00	$ 36,735.00	$ 1,100.00	$ 20,460.00
20S	2700	8" EXTERNAL DROP STRUCTURE	EA	1	$ 5,000.00	$ 5,000.00	$ 2,070.00	$ 2,070.00	$ 4,900.00	$ 4,900.00	$ 4,500.00	$ 4,500.00	$ 3,845.00	$ 3,845.00	$ 14,000.00	$ 14,000.00
21S	2700	6" INTERNAL DROP STRUCTURE	EA	0	$ 5,000.00	$ -		$ -		$ -		$ -		$ -		$ -
22S	2700	10" PLUG	EA	1	$ 500.00	$ 500.00	$ 1,730.00	$ 1,730.00	$ 1,400.00	$ 1,400.00	$ 2,484.00	$ 2,484.00	$ 1,000.00	$ 1,000.00	$ 1,200.00	$ 1,200.00
23S	2700	REMOVE EXISTING SANITARY SEWER MANHOLE	EA	3	$ 2,500.00	$ 7,500.00	$ 2,320.00	$ 6,960.00	$ 2,400.00	$ 7,200.00	$ 2,796.00	$ 8,388.00	$ 3,275.00	$ 9,825.00	$ 4,400.00	$ 13,200.00
24S	2700	EXISTING SANITARY SEWER MANHOLE CONNECTION	EA	1	$ 5,000.00	$ 5,000.00	$ 3,070.00	$ 3,070.00	$ 4,300.00	$ 4,300.00	$ 5,460.00	$ 5,460.00	$ 4,640.00	$ 4,640.00	$ 6,000.00	$ 6,000.00
25S	2700	EXISTING SANITARY SEWER MAIN CONNECTION	EA	1	$ 3,000.00	$ 3,000.00	$ 5,160.00	$ 5,160.00	$ 4,600.00	$ 4,600.00	$ 2,928.00	$ 2,928.00	$ 3,200.00	$ 3,200.00	$ 4,500.00	$ 4,500.00
26S	2700	EXISTING SANITARY SEWER SERVICE CONNECTION	EA	1	$ 1,000.00	$ 1,000.00	$ 6,190.00	$ 6,190.00	$ 4,000.00	$ 4,000.00	$ 2,401.00	$ 2,401.00	$ 2,350.00	$ 2,350.00	$ 4,600.00	$ 4,600.00
27S	2700	EXISTING SEWER MAIN REMOVAL	LF	918	$ 100.00	$ 91,800.00	$ 26.00	$ 23,868.00	$ 50.00	$ 45,900.00	$ 95.00	$ 87,210.00	$ 255.00	$ 234,090.00	$ 120.00	$ 110,160.00
28S	2700	REMOVE EXISTING ANCHOR BLOCKS	EA	0	$ 500.00	$ -		$ -		$ -		$ -		$ -		$ -
29S	2731	16" DR17 IPS HDPE SANITARY SEWER MAIN	LF	0	$ 450.00	$ -		$ -		$ -		$ -		$ -		$ -
30S	2731	12" DR17 IPS HDPE SANITARY SEWER MAIN	LF	925	$ 375.00	$ 346,875.00	$ 213.00	$ 197,025.00	$ 166.00	$ 153,550.00	$ 264.00	$ 244,200.00	$ 251.00	$ 232,175.00	$ 540.00	$ 499,500.00
31S	2731	12" TYPE A CONCRETE ANCHOR	EA	15	$ 2,000.00	$ 30,000.00	$ 6,571.00	$ 98,565.00	$ 3,400.00	$ 51,000.00	$ 5,730.00	$ 85,950.00	$ 2,500.00	$ 37,500.00	$ 1,700.00	$ 25,500.00
32S	2731	12" TYPE H CONCRETE ANCHOR	EA	10	$ 4,000.00	$ 40,000.00	$ 7,475.00	$ 74,750.00	$ 5,200.00	$ 52,000.00	$ 10,731.00	$ 107,310.00	$ 3,500.00	$ 35,000.00	$ 2,700.00	$ 27,000.00
33S	2731	16" TYPE A CONCRETE ANCHOR	EA	0	$ 2,000.00	$ -		$ -		$ -		$ -		$ -		$ -
34S	2731	16" TYPE H CONCRETE ANCHOR	EA	0	$ 4,000.00	$ -		$ -		$ -		$ -		$ -		$ -
35S	2731	CONCRETE PIPE ENCASEMENT	CY	45	$ 1,000.00	$ 45,000.00	$ 2,270.00	$ 102,150.00	$ 1,300.00	$ 58,500.00	$ 1,320.00	$ 59,400.00	$ 1,350.00	$ 60,750.00	$ 3,000.00	$ 135,000.00
36S	2731	EXISTING CASING REMOVAL (STEEL)	LF	40	$ 200.00	$ 8,000.00	$ 63.50	$ 2,540.00	$ 80.00	$ 3,200.00	$ 157.00	$ 6,280.00	$ 110.00	$ 4,400.00	$ 98.00	$ 3,920.00
37S	2731	HAUL EXCESS MATERIAL WITHIN RIVER CHANNEL	CY	270	$ 400.00	$ 108,000.00	$ 42.50	$ 11,475.00	$ 234.00	$ 63,180.00	$ 145.00	$ 39,150.00	$ 175.00	$ 47,250.00	$ 43.00	$ 11,610.00
38S	2731	REMOVE EXISTING GABION BASKETS	LS	1	$ 2,500.00	$ 2,500.00	$ 5,940.00	$ 5,940.00	$ 50,000.00	$ 50,000.00	$ 3,420.00	$ 3,420.00	$ 2,500.00	$ 2,500.00	$ 2,300.00	$ 2,300.00
39S	2736	MANHOLE TRAFFIC COLLAR AND ADJUSTMENT	EA	2	$ 2,500.00	$ 5,000.00	$ 1,840.00	$ 3,680.00	$ 1,450.00	$ 2,900.00	$ 2,754.00	$ 5,508.00	$ 3,200.00	$ 6,400.00	$ 4,300.00	$ 8,600.00
40S	2110	CLEARING AND GRUBBING	ACRE	0.6	$ 10,000.00	$ 6,000.00	$ 40,400.00	$ 24,240.00	$ 100,000.00	$ 60,000.00	$ 44,300.00	$ 26,580.00	$ 7,860.00	$ 4,716.00	$ 112,000.00	$ 67,200.00
41S	2110	7-INCH TREE REMOVAL	EA	7	$ 1,500.00	$ 10,500.00	$ 2,670.00	$ 18,690.00	$ 1,200.00	$ 8,400.00	$ 2,244.00	$ 15,708.00	$ 2,000.00	$ 14,000.00	$ 3,600.00	$ 25,200.00
42S	2110	10-INCH TREE REMOVAL	EA	1	$ 2,500.00	$ 2,500.00	$ 3,200.00	$ 3,200.00	$ 2,500.00	$ 2,500.00	$ 3,432.00	$ 3,432.00	$ 3,000.00	$ 3,000.00	$ 7,100.00	$ 7,100.00
43S	2110	18-INCH TREE REMOVAL	EA	2	$ 7,500.00	$ 15,000.00	$ 4,270.00	$ 8,540.00	$ 3,700.00	$ 7,400.00	$ 4,380.00	$ 8,760.00	$ 4,000.00	$ 8,000.00	$ 10,000.00	$ 20,000.00
44S	2110	30-INCH TREE REMOVAL	EA	0	$ 12,000.00	$ -		$ -		$ -		$ -		$ -		$ -
45S	2900	LANDSCAPE & SEEDING	SY	5511	$ 5.00	$ 27,555.00	$ 0.80	$ 4,408.80	$ 13.00	$ 82,665.00	$ 6.40	$ 35,270.40	$ 2.00	$ 11,022.00	$ 3.00	$ 16,533.00
46S	2700	EXISTING MANHOLE INVERT ADJUSTMENT AND NEW TOP	LS	0	$ 30,000.00	$ -		$ -		$ -		$ -		$ -		$ -
47S	2273	24" RIPRAP (CLASS 2)	SY	303	$ 400.00	$ 121,200.00	$ 211.00	$ 63,933.00	$ 220.00	$ 66,660.00	$ 33.00	$ 9,999.00	$ 375.00	$ 113,625.00	$ 240.00	$ 72,720.00
BASE BID - SOUTH RIVER CROSSING (TOTAL) =					$	1,667,415.00	$	1,633,537.70	$	1,886,229.00	$	2,193,839.40	$	2,283,584.50	$	3,131,703.00

TOWN OF SARATOGA
2025 SANITARY SEWER COLLECTION SYSTEM IMPROVEMENTS
BID TABULATION (BID DATE AUGUST 26, 2026 @1:30 PM)

ADDITIVE ALTERNATE #1 - LINE E																			
ITEM NO.	SEC.	ITEM DESCRIPTION	UNIT	EST. QTY	ENGINEER'S ESTIMATE		OFTEDAL CONSTRUCTION, INC.		WESTERN MUNICIPAL CONSTRUCTION OF WYOMING, INC.		GRIZZLY EXCAVATING AND CONSTRUCTION, LLC		ROCKY MOUNTAIN SAND & GRAVEL, LLC		AMERICAN WEST CONSTRUCTION, LLC	
					UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1E	1510	MOBILIZATION	LS	1	$ 12,700.00	$ 12,700.00	$ 28,000.00	$ 28,000.00	$ 16,000.00	$ 16,000.00	$ 18,000.00	$ 18,000.00	$ 15,000.00	$ 15,000.00	$ 63,000.00	$ 63,000.00
2E	1041	STORM WATER POLLUTION PREVENTION	LS	1	$ 500.00	$ 500.00	$ 20,000.00	$ 20,000.00	$ 5,000.00	$ 5,000.00	$ 3,500.00	$ 3,500.00	$ 1,000.00	$ 1,000.00	$ 1,700.00	$ 1,700.00
3E	1041	DEWATERING & TESTING	LS	0	$ 100,000.00	$ -		$ -		$ -		$ -		$ -		$ -
4E	2733	RIVER CROSSINGS	LS	0	$ 150,000.00	$ -		$ -		$ -		$ -		$ -		$ -
5E	2015	FORCE ACCOUNT	$	0	$ -	$ -		$ -		$ -		$ -		$ -		$ -
6E	1570	TRAFFIC CONTROL	LS	1	$ 2,500.00	$ 2,500.00	$ 20,000.00	$ 20,000.00	$ 2,500.00	$ 2,500.00	$ 1,500.00	$ 1,500.00	$ 1,000.00	$ 1,000.00	$ 12,000.00	$ 12,000.00
7E	2975	SURFACING REMOVAL - ASPHALT	SY	0	$ 10.00	$ -		$ -		$ -		$ -		$ -		$ -
8E	2231	6" CRUSHED BASE	SY	450	$ 30.00	$ 13,500.00	$ 45.00	$ 20,250.00	$ 40.00	$ 18,000.00	$ 39.40	$ 17,730.00	$ 13.00	$ 5,850.00	$ 44.00	$ 19,800.00
9E	2231	12" CRUSHED BASE	SY	0	$ 35.00	$ -		$ -		$ -		$ -		$ -		$ -
10E	2512	4" PLANT MIX PAVEMENT	SY	0	$ 150.00	$ -		$ -		$ -		$ -		$ -		$ -
11E	2222	ROCK EXCAVATION GRINDING AND REMOVAL	CF	0	$ 50.00	$ -		$ -		$ -		$ -		$ -		$ -
12E	2700	SANITARY SEWER FLOW CONTROL	LS	1	$ 1,000.00	$ 1,000.00	$ 25,000.00	$ 25,000.00	$ 1.00	$ 1.00	$ 15,000.00	$ 15,000.00	$ 1,000.00	$ 1,000.00	$ 20,000.00	$ 20,000.00
13E	2700	8" SRD35 PVC SANITARY SEWER MAIN	LF	390	$ 180.00	$ 70,200.00	$ 200.00	$ 78,000.00	$ 134.00	$ 52,260.00	$ 155.00	$ 60,450.00	$ 210.00	$ 81,900.00	$ 160.00	$ 62,400.00
14E	2700	6" SDR35 PVC SANITARY SEWER MAIN	LF	0	$ 180.00	$ -		$ -		$ -		$ -		$ -		$ -
15E	2700	4" SDR35 PVC SANITARY SEWER SERVICE	LF	90	$ 120.00	$ 10,800.00	$ 150.00	$ 13,500.00	$ 200.00	$ 18,000.00	$ 100.00	$ 9,000.00	$ 175.00	$ 15,750.00	$ 190.00	$ 17,100.00
16E	2700	60" DOGHOUSE STYLE MANHOLE W/RINGS AND COVER	EA	0	$ 15,000.00	$ -		$ -		$ -		$ -		$ -		$ -
17E	2700	48" BASIC MANHOLE W/RINGS AND COVER	EA	1	$ 8,000.00	$ 8,000.00	$ 21,000.00	$ 21,000.00	$ 14,000.00	$ 14,000.00	$ 9,000.00	$ 9,000.00	$ 7,945.00	$ 7,945.00	$ 7,600.00	$ 7,600.00
18E	2700	60" BASIC MANHOLE W/RINGS AND COVER	EA	0	$ 10,000.00	$ -		$ -		$ -		$ -		$ -		$ -
19E	2700	ADDITIONAL MANHOLE DEPTH	VF	0	$ 1,500.00	$ -		$ -		$ -		$ -		$ -		$ -
20E	2700	8" EXTERNAL DROP STRUCTURE	EA	0	$ 5,000.00	$ -		$ -		$ -		$ -		$ -		$ -
21E	2700	6" INTERNAL DROP STRUCTURE	EA	0	$ 5,000.00	$ -		$ -		$ -		$ -		$ -		$ -
22E	2700	10" PLUG	EA	0	$ 500.00	$ -		$ -		$ -		$ -		$ -		$ -
23E	2700	REMOVE EXISTING SANITARY SEWER MANHOLE	EA	1	$ 2,500.00	$ 2,500.00	$ 3,000.00	$ 3,000.00	$ 2,400.00	$ 2,400.00	$ 2,800.00	$ 2,800.00	$ 2,777.00	$ 2,777.00	$ 4,000.00	$ 4,000.00
24E	2700	EXISTING SANITARY SEWER MANHOLE CONNECTION	EA	0	$ 5,000.00	$ -		$ -		$ -		$ -		$ -		$ -
25E	2700	EXISTING SANITARY SEWER MAIN CONNECTION	EA	1	$ 5,000.00	$ 5,000.00	$ 6,000.00	$ 6,000.00	$ 5,000.00	$ 5,000.00	$ 5,460.00	$ 5,460.00	$ 3,795.00	$ 3,795.00	$ 5,300.00	$ 5,300.00
26E	2700	EXISTING SANITARY SEWER SERVICE CONNECTION	EA	9	$ 1,000.00	$ 9,000.00	$ 4,500.00	$ 40,500.00	$ 2,700.00	$ 24,300.00	$ 2,500.00	$ 22,500.00	$ 1,475.00	$ 13,275.00	$ 3,800.00	$ 34,200.00
27E	2700	EXISTING SEWER MAIN REMOVAL	LF	308	$ 5.00	$ 1,540.00	$ 16.00	$ 4,928.00	$ 27.00	$ 8,316.00	$ 40.00	$ 12,320.00	$ 10.00	$ 3,080.00	$ 37.00	$ 11,396.00
28E	2700	REMOVE EXISTING ANCHOR BLOCKS	EA	0	$ 500.00	$ -		$ -		$ -		$ -		$ -		$ -
29E	2731	16" DR17 IPS HDPE SANITARY SEWER MAIN	LF	0	$ 450.00	$ -		$ -		$ -		$ -		$ -		$ -
30E	2731	12" DR17 IPS HDPE SANITARY SEWER MAIN	LF	0	$ 375.00	$ -		$ -		$ -		$ -		$ -		$ -
31E	2731	12" TYPE A CONCRETE ANCHOR	EA	0	$ 2,000.00	$ -		$ -		$ -		$ -		$ -		$ -
32E	2731	12" TYPE B CONCRETE ANCHOR	EA	0	$ 4,000.00	$ -		$ -		$ -		$ -		$ -		$ -
33E	2731	16" TYPE A CONCRETE ANCHOR	EA	0	$ 2,000.00	$ -		$ -		$ -		$ -		$ -		$ -
34E	2731	16" TYPE B CONCRETE ANCHOR	EA	0	$ 4,000.00	$ -		$ -		$ -		$ -		$ -		$ -
35E	2731	CONCRETE PIPE ENCASEMENT	CY	0	$ 1,000.00	$ -		$ -		$ -		$ -		$ -		$ -
36E	2731	EXISTING CASING REMOVAL (STEEL)	LF	0	$ 200.00	$ -		$ -		$ -		$ -		$ -		$ -
37E	2731	HAUL EXCESS MATERIAL WITHIN RIVER CHANNEL	CY	0	$ 400.00	$ -		$ -		$ -		$ -		$ -		$ -
38E	2731	REMOVE EXISTING GABION BASKETS	LS	0	$ 2,500.00	$ -		$ -		$ -		$ -		$ -		$ -
39E	2726	MANHOLE TRAFFIC COLLAR AND ADJUSTMENT	EA	1	$ 2,500.00	$ 2,500.00	$ 2,000.00	$ 2,000.00	$ 1,500.00	$ 1,500.00	$ 2,800.00	$ 2,800.00	$ 880.00	$ 880.00	$ 4,100.00	$ 4,100.00
40E	2110	CLEARING AND GRUBBING	ACRE	0	$ 10,000.00	$ -		$ -		$ -		$ -		$ -		$ -
41E	2110	3-INCH TREE REMOVAL	EA	0	$ 1,500.00	$ -		$ -		$ -		$ -		$ -		$ -
42E	2110	30-INCH TREE REMOVAL	EA	0	$ 2,500.00	$ -		$ -		$ -		$ -		$ -		$ -
43E	2110	18-INCH TREE REMOVAL	EA	0	$ 7,500.00	$ -		$ -		$ -		$ -		$ -		$ -
44E	2110	30-INCH TREE REMOVAL	EA	0	$ 12,000.00	$ -		$ -		$ -		$ -		$ -		$ -
45E	2900	LANDSCAPE & SEEDING	SY	0	$ 5.00	$ -		$ -		$ -		$ -		$ -		$ -
46E	2700	EXISTING MANHOLE INVERT ADJUSTMENT AND NEW TOP	LS	0	$ 10,000.00	$ -		$ -		$ -		$ -		$ -		$ -
47E	2273	24" RIPRAP (CLASS 2)	SY	0	$ 400.00	$ -		$ -		$ -		$ -		$ -		$ -
ADDITIVE ALTERNATE #1 - LINE E (TOTAL) =					$	139,740.00	$	282,178.00	$	167,277.00	$	180,060.00	$	153,252.00	$	262,596.00

TOWN OF SARATOGA
2025 SANITARY SEWER COLLECTION SYSTEM IMPROVEMENTS
BID TABULATION (BID DATE AUGUST 26, 2026 @1:30 PM)

ADDITIVE ALTERNATE #2 - LINE F

ITEM NO.	SEC.	ITEM DESCRIPTION	UNIT	EST. QTY	ENGINEER'S ESTIMATE		OFTEDAL CONSTRUCTION, INC.		WESTERN MUNICIPAL CONSTRUCTION OF WYOMING, INC.		GRIZZLY EXCAVATING AND CONSTRUCTION, LLC		ROCKY MOUNTAIN SAND & GRAVEL, LLC		AMERICAN WEST CONSTRUCTION, LLC	
					UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1F	1510	MOBILIZATION	LS	1	$ 14,700.00	$ 14,700.00	$ 30,500.00	$ 30,500.00	$ 18,000.00	$ 18,000.00	$ 18,000.00	$ 18,000.00	$ 20,000.00	$ 20,000.00	$ 70,000.00	$ 70,000.00
2F	1041	STORM WATER POLLUTION PREVENTION	LS	1	$ 500.00	$ 500.00	$ 20,000.00	$ 20,000.00	$ 5,000.00	$ 5,000.00	$ 3,500.00	$ 3,500.00	$ 1,000.00	$ 1,000.00	$ 1,700.00	$ 1,700.00
3F	1041	DEWATERING & TESTING	LS	0	$ 100,000.00	$ -		$ -		$ -		$ -		$ -		$ -
4F	2731	RIVER CROSSINGS	LS	0	$ 150,000.00	$ -		$ -		$ -		$ -		$ -		$ -
5F	2015	FORCE ACCOUNT	$	0	$ -	$ -		$ -		$ -		$ -		$ -		$ -
6F	1570	TRAFFIC CONTROL	LS	1	$ 2,500.00	$ 2,500.00	$ 20,000.00	$ 20,000.00	$ 2,500.00	$ 2,500.00	$ 1,500.00	$ 1,500.00	$ 1,000.00	$ 1,000.00	$ 12,000.00	$ 12,000.00
7F	2075	SURFACING REMOVAL - ASPHALT	SY	13	$ 10.00	$ 130.00	$ 45.00	$ 585.00	$ 75.00	$ 975.00	$ 72.00	$ 936.00	$ 13.00	$ 169.00	$ 150.00	$ 1,950.00
8F	2231	6" CRUSHED BASE	SY	450	$ 30.00	$ 13,500.00	$ 45.00	$ 20,250.00	$ 40.00	$ 18,000.00	$ 39.40	$ 17,730.00	$ 17.00	$ 7,650.00	$ 44.00	$ 19,800.00
9F	2231	12" CRUSHED BASE	SY	13	$ 75.00	$ 975.00	$ 112.00	$ 1,456.00	$ 52.00	$ 676.00	$ 77.30	$ 1,004.90	$ 39.00	$ 507.00	$ 99.00	$ 1,287.00
10F	2512	4" PLANT MIX PAVEMENT	SY	13	$ 200.00	$ 2,600.00	$ 110.00	$ 1,430.00	$ 125.00	$ 1,625.00	$ 362.50	$ 4,712.50	$ 210.00	$ 2,730.00	$ 180.00	$ 2,340.00
11F	2222	ROCK EXCAVATION GRINDING AND REMOVAL	CF	0	$ 50.00	$ -		$ -		$ -		$ -		$ -		$ -
12F	2700	SANITARY SEWER FLOW CONTROL	LS	1	$ 1,000.00	$ 1,000.00	$ 25,000.00	$ 25,000.00	$ 1.00	$ 1.00	$ 15,000.00	$ 15,000.00	$ 500.00	$ 500.00	$ 20,000.00	$ 20,000.00
13F	2700	8" SDR35 PVC SANITARY SEWER MAIN	LF	380	$ 180.00	$ 68,400.00	$ 200.00	$ 76,000.00	$ 134.00	$ 50,920.00	$ 155.00	$ 58,900.00	$ 214.00	$ 81,320.00	$ 160.00	$ 60,800.00
14F	2700	6" SDR35 PVC SANITARY SEWER MAIN	LF	0	$ 180.00	$ -		$ -		$ -		$ -		$ -		$ -
15F	2700	4" SDR35 PVC SANITARY SEWER SERVICE	LF	65	$ 120.00	$ 7,800.00	$ 150.00	$ 9,750.00	$ 200.00	$ 13,000.00	$ 100.00	$ 6,500.00	$ 175.00	$ 11,375.00	$ 190.00	$ 12,350.00
16F	2700	60" DOGHOUSE STYLE MANHOLE W/RINGS AND COVER	EA	0	$ 15,000.00	$ -		$ -		$ -		$ -		$ -		$ -
17F	2700	48" BASIC MANHOLE W/RINGS AND COVER	EA	2	$ 8,000.00	$ 16,000.00	$ 21,000.00	$ 42,000.00	$ 14,000.00	$ 28,000.00	$ 9,000.00	$ 18,000.00	$ 7,945.00	$ 15,890.00	$ 7,600.00	$ 15,200.00
18F	2700	60" BASIC MANHOLE W/RINGS AND COVER	EA	0	$ 10,000.00	$ -		$ -		$ -		$ -		$ -		$ -
19F	2700	ADDITIONAL MANHOLE DEPTH	VF	5.8	$ 1,500.00	$ 8,700.00	$ 850.00	$ 4,930.00	$ 1,500.00	$ 8,700.00	$ 281.00	$ 1,629.80	$ 1,723.00	$ 10,005.00	$ 770.00	$ 4,466.00
20F	2700	8" EXTERNAL DROP STRUCTURE	EA	0	$ 5,000.00	$ -		$ -		$ -		$ -		$ -		$ -
21F	2700	6" INTERNAL DROP STRUCTURE	EA	0	$ 5,000.00	$ -		$ -		$ -		$ -		$ -		$ -
22F	2700	10" PLUG	EA	0	$ 500.00	$ -		$ -		$ -		$ -		$ -		$ -
23F	2700	REMOVE EXISTING SANITARY SEWER MANHOLE	EA	1	$ 2,500.00	$ 2,500.00	$ 6,000.00	$ 6,000.00	$ 2,400.00	$ 2,400.00	$ 2,800.00	$ 2,800.00	$ 2,777.00	$ 2,777.00	$ 4,000.00	$ 4,000.00
24F	2700	EXISTING SANITARY SEWER MANHOLE CONNECTION	EA	1	$ 5,000.00	$ 5,000.00	$ 6,000.00	$ 6,000.00	$ 5,000.00	$ 5,000.00	$ 4,500.00	$ 4,500.00	$ 5,280.00	$ 5,280.00	$ 5,600.00	$ 5,600.00
25F	2700	EXISTING SANITARY SEWER MAIN CONNECTION	EA	0	$ 5,000.00	$ -		$ -		$ -		$ -		$ -		$ -
26F	2700	EXISTING SANITARY SEWER SERVICE CONNECTION	EA	8	$ 1,000.00	$ 8,000.00	$ 4,500.00	$ 36,000.00	$ 2,700.00	$ 21,600.00	$ 2,500.00	$ 20,000.00	$ 2,275.00	$ 18,200.00	$ 3,800.00	$ 30,400.00
27F	2700	EXISTING SEWER MAIN REMOVAL	LF	370	$ 5.00	$ 1,850.00	$ 16.00	$ 5,920.00	$ 27.00	$ 9,990.00	$ 40.00	$ 14,800.00	$ 10.00	$ 3,700.00	$ 37.00	$ 13,690.00
28F	2700	REMOVE EXISTING ANCHOR BLOCKS	EA	0	$ 500.00	$ -		$ -		$ -		$ -		$ -		$ -
29F	2731	16" DR17 IPS HDPE SANITARY SEWER MAIN	LF	0	$ 450.00	$ -		$ -		$ -		$ -		$ -		$ -
30F	2731	12" DR17 IPS HDPE SANITARY SEWER MAIN	LF	0	$ 325.00	$ -		$ -		$ -		$ -		$ -		$ -
31F	2731	12" TYPE A CONCRETE ANCHOR	EA	0	$ 2,000.00	$ -		$ -		$ -		$ -		$ -		$ -
32F	2731	12" TYPE B CONCRETE ANCHOR	EA	0	$ 4,000.00	$ -		$ -		$ -		$ -		$ -		$ -
33F	2731	16" TYPE A CONCRETE ANCHOR	EA	0	$ 2,000.00	$ -		$ -		$ -		$ -		$ -		$ -
34F	2731	16" TYPE B CONCRETE ANCHOR	EA	0	$ 4,000.00	$ -		$ -		$ -		$ -		$ -		$ -
35F	2731	CONCRETE PIPE (12" CASEMENT	CY	0	$ 1,000.00	$ -		$ -		$ -		$ -		$ -		$ -
36F	2731	EXISTING CASING REMOVAL (STEEL)	LF	0	$ 200.00	$ -		$ -		$ -		$ -		$ -		$ -
37F	2731	HAUL EXCESS MATERIAL WITHIN RIVER CHANNEL	CY	0	$ 400.00	$ -		$ -		$ -		$ -		$ -		$ -
38F	2731	REMOVE EXISTING GABION BASKETS	LS	0	$ 2,500.00	$ -		$ -		$ -		$ -		$ -		$ -
39F	2736	MANHOLE TRAFFIC COLLAR AND ADJUSTMENT	EA	3	$ 2,500.00	$ 7,500.00	$ 2,000.00	$ 6,000.00	$ 1,500.00	$ 4,500.00	$ 2,800.00	$ 8,400.00	$ 880.00	$ 2,640.00	$ 4,100.00	$ 12,300.00
40F	2110	CLEARING AND GRUBBING	ACRE	0	$ 10,000.00	$ -		$ -		$ -		$ -		$ -		$ -
41F	2110	24INCH TREE REMOVAL	EA	0	$ 1,500.00	$ -		$ -		$ -		$ -		$ -		$ -
42F	2110	10-INCH TREE REMOVAL	EA	0	$ 2,500.00	$ -		$ -		$ -		$ -		$ -		$ -
43F	2110	18-INCH TREE REMOVAL	EA	0	$ 7,500.00	$ -		$ -		$ -		$ -		$ -		$ -
44F	2110	30-INCH TREE REMOVAL	EA	0	$ 12,000.00	$ -		$ -		$ -		$ -		$ -		$ -
45F	2900	LANDSCAPE & SEEDING	SY	0	$ 5.00	$ -		$ -		$ -		$ -		$ -		$ -
46F	2700	EXISTING MANHOLE INVERT ADJUSTMENT AND NEW TOP	LS	0	$ 10,000.00	$ -		$ -		$ -		$ -		$ -		$ -
47F	2273	24" RIPRAP (CLASS 2)	SY	0	$ 400.00	$ -		$ -		$ -		$ -		$ -		$ -
ADDITIVE ALTERNATE #2 - LINE F (TOTAL) =					$	161,655.00	$	311,821.00	$	190,887.00	$	197,913.20	$	184,743.00	$	287,883.00

COUNCIL MEMORANDUM

2025 Sanitary Sewer Collection System Improvements - CWSRF Project CW215

To: Mayor and Town Council
From: Emery Penner, Public Works Director
Date: August 31, 2026
Re: Additional SRF funding, public hearing, special meeting, and SLIB approval schedule

Project Narrative

The 2025 Sanitary Sewer Collection System Improvements Project will replace critical, aging portions of Saratoga's sanitary sewer collection system. The base project is centered on the North and South River crossing systems and includes infrastructure beneath or adjacent to the North Platte River, Spring Creek, and Cadwell Slough.

The work is technically complex and includes mobilization, dewatering and testing, sewer-flow control, river-crossing construction, removal of existing sewer infrastructure, installation of HDPE sewer mains, concrete anchoring and encasement, manhole construction, river-channel work, restoration, and related improvements. These are necessary system-reliability improvements rather than discretionary enhancements. Completing the work will reduce the risk of failure, emergency response costs, environmental impacts, and future cost escalation associated with continued deterioration.

Bidding

The Town competitively bid the project, with bids opened on August 26, 2026. The bid documents separated the work into a base bid for the North and South River Crossings and two additive alternates for Lines E and F (clay lines on the west bench). Award is based on the base bid. The Town received five responsive price proposals, providing a meaningful test of the current construction market.

Oftedal Construction, Inc. submitted the apparent low base bid and included the required five-percent bid bond. Its bid remains subject to acceptance for 45 days after bid opening, unless the bidder agrees to a longer period in writing. This acceptance period allows the Town to pursue the October 1 SLIB decision and then promptly complete award steps or additional options.

Bid Results

Bidder / Estimate	Base Bid	Base + Alternates 1 & 2
Engineer's Estimate	$3,033,255.00	$3,334,650.00
Oftedal Construction, Inc.	$3,199,535.90	$3,793,534.90
Western Municipal Construction of Wyoming, Inc.	$3,663,501.00	$4,021,665.00
Grizzly Excavating and Construction, LLC	$4,190,010.50	$4,567,983.70
Rocky Mountain Sand & Gravel, LLC	$4,694,244.00	$5,032,239.00
American West Construction, LLC	$5,697,853.00	$6,248,332.00

Oftedal's base bid is $166,280.90, or approximately 5.5%, above the Engineer's Estimate. It is approximately $463,965.10 below the second-lowest base bid and approximately $2.50 million below the highest base bid. The spread among all five bids, together with the low bid's close relationship to the Engineer's Estimate, supports the conclusion that Oftedal's proposal is a competitive current-market price. The additive alternates are not included in the present funding request or proposed award basis.

Funding Breakdown

Funding Component	Amount
Oftedal apparent low base bid	$3,199,535.90
Engineering and related project costs (20%)	$639,907.18
Revised total SRF project authorization	$3,839,443.08
Less: existing SRF authorization	($3,150,000.00)
Additional SRF funding requested	$689,443.08

The existing $3,150,000.00 authorization is structured with 50% principal forgiveness, or approximately $1,575,000.00. If the requested increase receives the same 50% principal forgiveness, the additional forgiveness would be approximately $344,721.54, and total project principal forgiveness would increase to approximately $1,919,721.54. The remaining repayable share of the additional funding would be approximately $344,721.54.

At a 1.5% interest rate amortized annually over 30 years, the additional repayable share would increase the Town's annual payment by approximately $13,357.31. No additional sewer-rate increase is presently anticipated solely to cover this amendment.

Need for Additional Funding

The funding increase is needed because the apparent low construction bid, together with the engineering and project-related costs required to administer and complete the work, exceeds the Town's existing SRF authorization. Reducing the base scope would compromise the critical river-crossing improvements that are the central purpose of the project.

- The low bid is only about 5.5% above the Engineer's Estimate, indicating that the original estimate was reasonably representative of current pricing.
- Four other contractors submitted substantially higher base bids; rebidding therefore offers no reasonable assurance of a lower price.
- Delay could result in loss of the present low bid and expose the Town to additional mobilization, labor, material, permitting, and construction escalation costs.
- The infrastructure is critical to reliable sewer service and includes difficult work within and adjacent to the North Platte River.
- The expected 50% principal forgiveness materially reduces the local financial impact of the requested increase.

Public Hearing, Special Meeting, and SLIB Timeline

Target Date	Action
September 3, 2026	Publish the first public hearing notice. This publication is 19 days before the September 22 hearing and satisfies a requirement that notice be published at least 15 days before the hearing.
September 7, 2026	Latest calculated publication date that is at least 15 calendar days before the September 22 hearing. Because of newspaper schedules and risk, staff should use September 3 rather than rely on this outside date.
September 10, 2026	Optional second publication for additional public awareness. Standing alone, this date is only 12 days before the hearing and should not be relied upon to establish the 15-day notice period.
September 22, 2026 - 5:00 p.m.	Conduct the public hearing at Town Hall to receive comments on the funding increase and principal-forgiveness request.
September 22, 2026 - immediately following hearing	Convene a properly noticed special Town Council meeting; consider and adopt the attached resolution authorizing the amended SRF application and increase.
September 23, 2026	Transmit the adopted resolution, hearing documentation, publication affidavit, funding request, bid tabulation, and any other required amendment materials to OSLI/SRF staff.
October 1, 2026	Target formal SLIB consideration and approval of the increased project authorization.

Purpose and Recommended Action

Staff recommends that the Town complete the public notice and hearing process, convene a special Town Council meeting in conjunction with the hearing, adopt the attached funding-amendment resolution, and submit the completed amendment package in time for formal consideration at the October 1, 2026 State Loan and Investment Board (SLIB) meeting.

The requested amendment would increase the existing CWSRF authorization by $689,443.08, from $3,150,000.00 to $3,839,443.08. Based on communications with the Office of State Lands and Investments (OSLI), staff understands that the increase and associated principal forgiveness are not expected to present a substantive issue; however, the Town must still complete the required public notice, hearing, governing-body authorization, and agency review steps.

Caveat

There is an additional option we would want to discuss, we have spoken with the contractor and the only thing they are concerned with about an award not happening until October 1st is pipe acquisition. HDPE is susceptible to delays up to 12 weeks depending on the manufacturer. That's been about 70 percent the case when we have contacted additional suppliers. Ultimately that's more our fault then Offerdahl's the timeline is being pushed due to funding. A remedy to this would be temporarily pledging funds we have on hand to "cover the additional costs" until the funding is approved. In full transparency it is a bit of a risk but we do have a confident sense that the funding and associated principal forgiveness would be awarded. The realistic risk to the town is approx.. $475k at engineering costs considering we usually hit 15 percent per project. The other option is we waint until October 1st and hope if some pipe could be acquired from some additional supplier.

Regardless these actions most likely need executed

- Authorize staff to publish the public hearing notice no later than September 3, 2026, with a second publication on September 10 if desired.
- Schedule the public hearing for September 22, 2026, at 5:00 p.m. at Saratoga Town Hall.
- Call and properly notice a special Town Council meeting to occur in conjunction with, and immediately following, the public hearing.
- At the special meeting, consider and adopt the resolution increasing the CW215 authorization by $689,443.08 to a revised total of $3,839,443.08.
- Authorize the Mayor, Clerk, Treasurer, and Public Works Director to complete and submit the amendment package for the October 1, 2026 SLIB meeting.