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COUNTY: CARBON ENTITY: Town of Saratoga REPORT YEAR: 2026 STATUS: Not Submitted

PART I: TAXES - ALL FUNDS

F-66 (WY-2) Annual City and Town Financial Report

	Omit Cents
A. Property Tax - Assessed at Local Level	
1. Current and Delinquent Tax	178881
2. County Auto Tax (your government's share)	102054
3. Other	
B. LICENSES, PERMITS AND OTHER TAXES	
1. Franchise Fees - Utilities	12688
2. Building permits	33972
3. Lodging Tax - Local option	9710
4. Animal licenses	300
5. Business licenses and permits	13025
6. Other	
TOTAL - TAXES - ALL FUNDS	350630

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PART II: CHARGES AND MISCELLANEOUS REVENUE - ALL FUNDS

		Omit Cents
1. Water utility charges		856420
2. Wastewater (Sewer) charges		597811
3. Garbage charges (collection & recycling)		
4. Solid waste charges (landfill)		
5. Electric Utility Charges		
6. Housing and urban renewal charges		
7. Parks and recreation charges		88814
8. Airport Charges		206327
9. Municipal Court		23020
10. Highway charges		
11. Cemetery charges		
12. Other charges - specify		
Weed & Pest	a.	30712
SLIB Project Loan Funds	b.	123619
13. Special assessments		
14. Receipts from sale of property		
15. Interest Earnings		296611
16. Miscellaneous other revenue		
Impact Funding	a.	144472
PVCC Salary Reimbursement	b.	187980
Property Rent	c.	18710
Donations, Fees, Reimbursement	d.	66608
E911 Assessment	e.	3627
CCSD#2	f.	15219
JPB Deposits	g.	56656
Total miscellaneous other revenue		493272
TOTAL - CHARGES AND MISCELLANEOUS REVENUE - ALL FUNDS		2716606

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PART III: INTERGOVERNMENTAL REVENUE

A. REVENUE FROM THE FEDERAL GOVERNMENT (direct or pass through)

Omit Cents

1. PILT Grants - Federal Direct	
2. Federal housing and urban renewal grants	
3. Water grants	
4. Wastewater (sewer) grants	
5. Garbage grants	
6. Landfill grants	
7. Electric grants	
8. Other Federal Grants	
Airport Other a.	166522
SHSP Grant, HVE Grants b.	40655
c.	
d.	
e.	
f.	
g.	
Total: Other Federal Grants	207177
9. TOTAL FEDERAL REVENUE	207177

B. REVENUE FROM THE STATE OF WYOMING

1. Veteran's Exemption	
2. Municipal share of State sales tax	917371
3. Municipal share of State cigarette tax	6562
4. Municipal share of State mineral royalties	74678
5. Severance tax	62568
6. Street and highways State gas tax	46395
7. Special fuels tax	18845
8. State health and mental health grants	
9. State aid for housing to urban renewal	
10. State water grants	
11. Wastewater treatment (sewer) grants	
12. Garbage grants	
13. Landfill grants	
14. State electric grants	
15. Other State Aid	
a. Airport grants	
b. Aircraft fuel sales tax	9625
c. Parks and recreation grants	
d. Law enforcement assistance grants	
e. JTPA and SYEP	
f. Economic development	
g. Highway and safety grants	
h. State PILT	
i. State lands and investments	
j. Legislative supplemental appropriation	182739
k. Other State Grants	
l. Lottery and Pari-Mutuel Funds	29294

C. REVENUE FROM OTHER LOCAL GOVERNMENTS

1. Specific purpose option tax "6th penny"	910142
2. Local general option tax "5th penny"	764849
3. Health and hospitals	
4. Highways	
5. Water grants	
6. Wastewater (sewer) grants	
7. Garbage grants	
8. Landfill grants	
9. Electric grants	
10. Weed and pest	53470
11. All other purposes	

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PART IV: EXPENDITURES - ALL FUNDS

Purpose of expenditure	Chart of accounts reference (a)	Omit Cents		Salaries, Benefits, and other current expenses (d)	Construction (e)	Purchase of equipment, land and buildings (f)
		FTE full-time positions (see note) (b)	FTE part-time positions (see note) (c)			
1. Financial administration	5007-5017		1	95756		
2. Judicial and legal	5001 & 5018			45377		
3. General public buildings	5021-2024		2	250901		
4. Central administration	5002-5006 & 5019		2	177832		
5. Libraries	5570-5579					
6. Public welfare	2310-5327			135665		
7. Payments to hospitals	5360					
8. Health other than hospitals	5301-5307, 5330, 5340, & 6350-6355					
9. Highways, streets and alleys	5201-5211		4	686225	426174	88014
10. Municipal airports	5230-5235			201961	56632	
11. Parking facilities	5240					
12. Police	5101-5119		5	911380		166441
13. Fire department	5120-5129			36752		15397
14. Correction including jail	5130-5136					
15. Protective inspection	5140-5145					
16. Parks/Recreation/Museums	5401-5463		2	512899	5000	60163
17. Housing and community development	5501-5503					
18. Water Utility Expenditures	5701			648978	491439	47786
19. Wastewater (sewer expenditures)	5710		3	459696	2160809	56896
20. Garbage Collection and recycling	5720					
21. Landfill expenses	5730					
22. Electric utility expenses	5740					
23. Interest - water utility debt	6410					
24. Interest - electric utility debt	6410					
25. Interest - all other debt	6410					
26. Animal control / Other protection	5150-5152 & 5160			408		
27. Weed and pest control	5220-5224			31662		6220
28. Cemetery	5250-5253					
29. Economic development	5510-5513 & 5520					
30. Other expenditures						
Planning & Zoning & Building Dep	a.			81548		
	b.					
	c.					
	d.					
	e.					
	f.					
	g.					
Total - Other Expenditures				81548		
GRAND TOTAL EXPENDITURES (Lines 1 through 30)				4277040	3140054	440917
TOTAL EXPENDITURES - ALL FUNDS (Sum of columns (d), (e), and (f))						7858011

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PART V: DEBT OUTSTANDING, ISSUED, AND RETIRED

	Omit Cents					
	Sewer utility (a)	Water utility (b)	Electric utility (c)	Industrial revenue (d)	All other purposes (e)	Total
A. LONG-TERM DEBT						
1. Outstanding beginning of this fiscal year	0	60375	0	0	0	60375
2. Long-term loans received or bonds issued during this fiscal year (add)						
3. Long-term loans repaid or bonds retired during this fiscal (subtract)		8625				8625
4. Outstanding at the end of this fiscal year		51750				51750
5. Revenue debt outstanding						
6. General obligation debt outstanding						
B. SHORT-TERM DEBT						
1. Outstanding at the beginning of this fiscal year			0	0	0	
2. Outstanding at the end of this fiscal year						

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PART VI: CASH AND INVESTMENT ASSETS AT THE END OF THE FISCAL YEAR**DEFINITIONS:**

Non-Spendable Fund Balance – Cannot be spent because it is not in spendable form or is legally/ contractually required to remain intact.

Restricted Fund Balance – Constraints externally imposed or constrained by enabling legislation which has legal enforceability.

Committed Fund Balance – Amounts only allowed for a specific purpose pursuant to constraints of formal action by highest level of entity authority. Such purpose cannot be changed except by the same type of action (i.e, legislation, resolution, and ordinance).

Assigned Fund Balance – Amounts constrained by government's intent to be used for specific purpose, but not restricted or committed.

	Omit Cents Cash/Checking	CD	Other	Total
Sinking & Debt Service Funds -- reserves for redemption of long term debt				
a. Non-spendable				
b. Restricted			1968331	1968331
c. Committed			3427610	3427610
d. Assigned			2044355	2044355
Reserves -- set aside for future use				
a. Non-spendable				
b. Restricted				
c. Committed				
d. Assigned				
Bond Funds - unexpended proceeds from sale of bond issues held pending disbursement				
a. Non-spendable				
b. Restricted				
c. Committed				
d. Assigned				
All Other Funds (except for employee retirement funds) Do not list reserves in this section. List these reserves in the appropriate categories above (i.e. Sinking and Debt Service Funds, Reserves, or Bond Funds)				
General Fund	354395			354395
Special Revenue Fund				
Fiduciary (trust and agency) Fund				
Special Assessment Fund				
Enterprise Fund				
Capital Projects Fund				
Retirement				
TOTAL CASH AND INVESTMENTS	354395		7440296	7794691

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PART VII: RECONCILIATION

1. Grand total cash and investments on hand at the beginning of the fiscal year.	9,551,566
2. Total revenues (Page 2) (add)	6,350,951
3. Proceed from the sale of bonds or long-term loans received (Part 3, line 2 [d])	
4. Grand total expenditures (Page 3, part 2)	7,858,011
5. Bonded indebtedness or long-term loans retired or paid during the fiscal year (Part 3, line 3 [d])	8,625
SUBTOTAL(L1+L2+L3-L4-L5)	8,035,871
6. Grand total cash and Investments on hand at the end of the fiscal year (should agree with Part 6)	7,794,681
7. Differences (line 6 less Subtotal lines 1 - 5)	-241,180

Your reconciliation balances

Net changes in receivables, payat	a.	-241180
	b.	
	c.	
	d.	
	e.	
	f.	
	g.	

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VIII: MILL LEVIES & AND OTHER TAXING AUTHORITY

1. Indicate how much of the municipal 8 mill levy your city or town currently assesses:

8

2. What is the separately assessed by the fire district mill levy?

3. What is your total mill levy for debt service and other purposes, including the 8 mill operating levy in question 1?

4. What is the local option tax available for assessment?

5. What is the local option tax assessed at June 30?

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IX: OTHER INFORMATION

1. Enterprise Fund Subsidies - List the amount of the subsidy paid by the city or town into any of the enterprise funds it has. The subsidy is the amount paid to balance the fund because expenses exceeded revenues. The subsidy therefore pays the shortfall. Enter a 0 with a line through it on any line for which no subsidy is needed.

a. Water System

b. Wastewater (sewer) system

c. Sanitation

d. Landfill

e. Electric System

Other (describe)

a.

b.

c.

d.

e.

f.

g.

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ADDITIONAL MANAGEMENT INFORMATION

As requested by WAM beginning with 2008 reporting. Required for First Class Cities and Towns over 4000 population.

CAPITAL ASSET STATISTICS

Miles of Paved Streets	35
Miles of Unpaved Streets and Alleys	4
Number of Vehicles (cars, trucks, and larger equipment)	24
Miles of Water Lines (transmission and distribution)	40
Daily Capacity of Water Treatment Facility (1000's of gallons)	970000
Miles of Sewer Lines	30
Daily Capacity of Sewage Treatment Facility (1000's of gallons)	2000000

OPERATING INDICATORS

Calls for Service - Police	4549
Calls for Service - Fire/Other Emergency	100
Miles of Streets Reconstructed or Resurfaced - structured	.5
Number of Building Permits	89
Number of New Water Connections	3
Average Daily Water Demand (1000's of gallons)	
Peak Water Demand (1000's of gallons)	
Average Daily Sewer Treatment (1000's of gallons)	
Tons of Solid Waste Collected	
Tons of Solid Waste Disposed of at landfill	

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