

FY 2024 4th Quarter Talking Points

1. Status of the addition to the SCWEMS Station in Saratoga: The addition is complete.
2. Operations: Through May 15, we had 66 long distance ground transport/transfers from NPVMC and 29 flight team transports. The IV pump was delivered and settings were programmed; we're waiting for the delivery of the mount before it can be deployed in the ambulance. Dr. Zimmerman is reviewing the RSI doses before those drugs are deployed to the first out units. In April, ComTech delivered 8 Motorola APX portable radios. Three vehicle chargers were installed and now all ambulances have two portables secured on vehicle chargers in the cab of the unit. Since the radios were not programmed to scan correctly. We received software from Motorola and the radio scanning was corrected. While programming the scan lists, four other major errors were found and corrected. SHSP grant funding opened this quarter, Stayton applied for and received a grant for a mobile radio. Our American Heart Association Training Center (My Educational Resources) closes this October. Stayton completed the orientation to get Tristan Neilsen certified as an instructor and then we will transition to another training center after May 2nd. The Sheriff's Department gave SCWEMS a center console from one of their two decommissioned trucks. It will be installed in one of the white Dodge Ram pickups. Suggested protocol changes were covered with Dr. Zimmerman and Dan Starr. The protocols are being polished and will be submitted to Dr. Zimmerman for final review and then sent out to staff. There are many updates. A new scope of practice is being developed by the State. Training may or may not be available via a contractor provided by Wyoming. Protocols will have to be updated to reflect the scope of practice changes, if and when approved.
3. Staffing: Jeff Mincy resigned from NPVMC and has moved back to Texas. Roy Zimmerscheid has been inactivated due to medical and his pager was returned. Tyler Hughes resigned and is living in Colorado Springs. William Arnold and Alison Knoles have submitted applications and are willing to help when they are in town. Both are traveling RNs. Linda Smith hasn't completed her onboarding paperwork yet. Status emails were sent to Lauren Trostle, Shawneka Sifford and Josh Sotelo without response.
4. Training: Radio training was held in Saratoga and Hanna on April 22 and 25. Drivers were encouraged to attend. CPR – BLS Class in Saratoga on April 18. Brush Creek CPR Class on May 2nd. iGel videos and quiz are out now (Dr. Zimmerman is transitioning his agencies to iGels instead of the king tubes). Practice tubes are available in Saratoga

and Hanna. Pediatric tubes were exchanged in the peds kits. CPR at Old Baldy on June 11. Blantter Wind Energy Site Emergency Drill was conducted June 26. Numerous planning meetings were also held prior to Saratoga Days.

5. Hanna Ambulance Station: Irene Archibald and Stayton Mosbey met with the CCSD#2 school board about school property in Hanna that CCSD#2 is interested in getting off of their books. Several SCWEMS board members and Stayton met at the property in June to review the property and mark where they'd like to see an ambulance barn constructed. The board voted to discontinue purchase of the UP land at this time in favor of a lease with the option to purchase the school property.
6. Ambulance Updates: We continue to have issues with turbos in several of our ambulances (MS60 and MS267) and they've been replaced again. MS267 is also waiting on a module for the 4WD.
7. Call activity for the fourth quarter of FY 2024 ended at 83, up one call from last year, (61 patients in the SCWEMS service area and 22 from outside the area).

For FY 2024 to date, SCWEMS has provided service to 362 patients (273 in the SCWEMS service area, 85 from outside of the area and 4 without address information).

For reference, in FY 2023, SCWEMS provided service to a total of 347 patients; 235 from the SCWEMS service area, 110 from outside the area and 3 who did not provide address information. *This is down from 409 patients in FY 2022.

**SCWEMS receives less than 40% of the actual billed amount, after insurance discounts are applied and other discounts offered to non-insured patients and those with high deductibles and coinsurance. **

Receipts from Wakefield have been inconsistent this quarter.

South Central Wyoming EMS JPB

Balance Sheet

As of June 30, 2024

					Jun 30, 24
ASSETS					
	Current Assets				
	Checking/Savings				
		10000 · Bank Accounts			817,339.72
	Total Checking/Savings				817,339.72
	Accounts Receivable				
		11000 · Accounts Receivable			5,829.00
		11020 · Accts Rec-Billing Company			101,632.15
	Total Accounts Receivable				107,461.15
	Total Current Assets				924,800.87
	Fixed Assets				
		15000 · AMBULANCES			141,928.77
		15100 · BUILDINGS			311,741.82
		15200 · Furniture and Equipment			107,432.76
		15300 · Vehicles			36,652.69
	Total Fixed Assets				597,756.04
	TOTAL ASSETS				1,522,556.91
LIABILITIES & EQUITY					
	Liabilities				
	Current Liabilities				
		Accounts Payable			
			20000 · Accounts Payable		4,065.83
	Total Accounts Payable				4,065.83
	Other Current Liabilities				
			24000 · Payroll Liabilities		1,986.82
			24009 · Payroll Benefit Liabilities		10,333.95
	Total Other Current Liabilities				12,320.77
	Total Current Liabilities				16,386.60
	Total Liabilities				16,386.60
	Equity				
		32000 · Retained Earnings			1,049,437.18
		32500 · Scwems Reserve Account			367,140.27
	Net Income				89,592.86
	Total Equity				1,506,170.31
	TOTAL LIABILITIES & EQUITY				1,522,556.91

South Central Wyoming EMS JPB
Profit & Loss Budget vs. Actual
 July 2023 through June 2024

[illegible]

FY 2023

[illegible]

SCWEMS PATIENT SYNOPSIS
FY 2023

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Insurance	Percentages based on % of Runs													
Medicare	12	11	10	11	11	13	13	4	8	10	9	20	132	38%
Medicaid	1	2	-	-	2	1	3	-	-	-	-	4	13	4%
VA	3	-	-	3	3	2	1	-	1	-	-	-	13	4%
Railroad	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
Health Ins	3	6	10	8	1	7	3	2	1	2	9	15	67	19%
Auto Ins	1	-	1	-	-	1	-	1	-	-	-	-	4	1%
Work Comp	-	2	-	1	1	-	-	-	1	-	-	-	5	1%
Self Pay	5	-	5	4	3	1	2	2	1	-	-	1	24	7%
No Payment to Date	12	5	7	7	3	3	7	9	12	3	1	4	73	21%
No Payment to Date	Percentages based on No Payment to Date													
Scwems Area	5	4	4	5	-	1	5	3	6	3	1	3	40	55%
Non-Scwems Area														
I80	4	1	2	1	1	1	3	3	5	-	-	1	22	30%
Other Public Rds	3	-	1	-	-	1	-	1	1	-	-	-	7	10%
Other	-	-	-	1	2	-	-	2	-	-	-	-	5	7%
Total Non-Scwems Area	7	1	3	2	3	2	3	6	6	-	-	1	34	47%
Total No Payment	12	5	7	7	3	3	8	9	12	3	1	4	74	

SCWEMS PATIENT SYNOPSIS
FY 2024

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SCWEMS PATIENT SYNOPSIS
FY 2024

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Insurance	Percentages based on % of Runs													
Medicare	8	18	12	9	9	11	6	13	7	6	3	0	102	28%
Medicaid	1	-	3	3	1	2	2	1	2	2	1	0	18	5%
VA	-	-	2	-	-	1	-	1	-	1	-	0	5	1%
Railroad	-	-	-	-	-	-	-	-	-	-	-	0	-	0%
Health Ins	3	6	8	7	6	12	7	7	14	11	8	0	89	25%
Auto Ins	-	-	-	-	-	1	-	-	1	-	-	0	2	1%
Work Comp	-	-	-	-	-	-	1	-	-	-	-	0	1	0%
Self Pay	3	2	1	2	-	-	2	-	-	-	-	0	10	3%
No Payment to Date	6	5	8	5	5	9	9	14	14	8	20	20	123	34%
No Payment to Date	Percentages based on No Payment to Date													
Scwems Area	6	6	7	4	3	8	6	9	9	7	12	14	91	74%
Non-Scwems Area														
I80	-	2	-	1	2	1	1	4	-	1	0	2	14	11%
Other Public Rds	-	4	-	-	-	-	1	-	5	-	5	1	16	13%
Other	-	4	1	-	-	-	1	1	-	-	3	3	13	11%
Total Non-Scwems Area	-	10	1	1	2	1	3	5	5	1	8	6	43	35%
Total No Payment	6	16	8	5	5	9	9	14	14	8	20	20	134	