

| ITEM # | DESCRIPTION | UNIT | UNITS |
|--------|---|-------|-------|
| 1 | General Excavation | CY | 1000 |
| 2 | Filter Fabric | Sq Yd | 1500 |
| 3 | Clean Bedding Material | CY | 300 |
| 4 | 3 - 4 Foot Boulders | Ton | 1500 |
| 5 | Path Bedding | CY | 150 |
| 6 | Concrete Path | SqFt | 5600 |
| 7 | Survey | LS | 1 |
| 8 | Engineering/Design | LS | 1 |
| 9 | Permitting | LS | 1 |
| 10 | Construction Oversight | LS | 1 |
| 11 | Construction Dewatering | LS | 1 |
| 12 | Pre-cast ADA accessable Public Restroom | LS | 1 |
| 13 | Parking lot excavation and gravel surfacing | Sq Yd | 3725 |
| 14 | Chip Seal | Sq Yd | 3725 |
| 15 | Parking barriers and striping | LS | 1 |
| 16 | Cultural Pannels | LS | 1 |
| 17 | Various signage | LS | 1 |
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| UNIT \$ | TOTAL COST \$ | SHARE \$ | MATCH \$ |
|---------------|---------------|----------|--------------|
| \$25.00 | \$25,000.00 | | |
| \$12.00 | \$18,000.00 | | |
| \$30.00 | \$9,000.00 | | |
| \$120.00 | \$180,000.00 | | |
| \$35.00 | \$5,250.00 | | |
| \$10.00 | \$56,000.00 | | |
| \$10,000.00 | \$10,000.00 | | |
| \$20,000.00 | \$20,000.00 | | |
| \$16,000.00 | \$16,000.00 | | |
| \$20,000.00 | \$20,000.00 | | |
| \$30,000.00 | \$30,000.00 | | |
| \$105,000.00 | \$105,000.00 | | \$55,000.00 |
| \$15.50 | \$57,737.50 | | \$57,737.50 |
| \$5.75 | \$21,418.75 | | \$21,418.75 |
| \$8,000.00 | \$8,000.00 | | \$5,500.00 |
| \$5,600.00 | \$5,600.00 | | \$5,600.00 |
| \$1,200.00 | \$1,200.00 | | |
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| TOTALS | \$588,206.25 | | \$145,256.25 |