



Chris Vogelsang, PE
 OV Consulting
 1200 Bannock St
 Denver, CO 80204

Emery Penner
 Director of Public Works
 110 E Springs Avenue
 Saratoga, WY 82331

Project Name: Town of Saratoga Transportation Alternatives Master Plan
 Client Contact: McCall Burau
 Invoice Date: March 11, 2024
 Billing Period: 2/1/2024 through 2/29/24
 Payment Due Date: April 11, 2024
 OVLLC Invoice #: 2952
 OVLLC Project #: 10250

INVOICE AMOUNT: \$ 22,042.00

Billing Detail and Budget Summary

Name	Classification	Hours	Rate/Hr	Labor Dollars
Chris Vogelsang	Principal	16	\$ 200.00	\$ 3,200.00
Beth Vogelsang	Principal	0	\$ 200.00	\$ -
Shari Moore	Sr. Planner	2	\$ 145.00	\$ 290.00
Kevin Rangel	Engineer II	36.25	\$ 140.00	\$ 5,075.00
Reese Shaw	Planner I	26	\$ 120.00	\$ 3,120.00
OV Labor				\$ 11,685.00
OV Expenses				\$ -
FEA				\$ -
StudioCPG				\$ 10,357.00
Total Billed this Invoice				\$ 22,042.00
Total Budget Status				
Total Billed This Invoice				\$ 22,042.00
Amount Previously Billed				\$ 113,745.30
Total Billed to Date				\$ 135,787.30
Budget				\$ 216,250.00
Budget Remaining				\$ 80,462.70

Progress Report

During this billing period, the team performed the following:

Task 1: Project Administration

- Project Management and internal organizational meetings, notes
- Meetings
 - Bi-weekly Consultant Team Meetings



Task 2: Public Engagement

- Call with Ellie Dana

Task 3: Existing Conditions Summary

- None

Task 4: Visioning, Goals & Objectives

- None

Task 5: Concept Development

- Elementary school bus loading concepts
- Highway 130 Accessibility Improvements Concept Plan
- Cost estimating spreadsheet
- School bus loading relocation concept
- Elm Ave Phase 2 Improvements and cost estimate
- WyDOT Mill & Overlay published cost estimate research

Task 6: Concept Refinement & Illustrative Depictions

- Concept workshop (2/28/24): preparation and attendance

Task 7: Recommendations, Implementation Strategy & Cost Estimates

- None

Task 8: Draft & Final Plan

- Draft layout and outline for final document
- Draft project sheets: Elm Ave Corridor, bus loading, Hugus Mullison Bridge

Task 9: Town Council Adoption

- None

Any questions regarding this invoice contact Shari Moore at shari@ovllc.com.

INVOICE

StudioCPG - WBE/DBE/SBE

Heather Noyes, Principal
4383 Tennyson #1A
Denver, CO 80212
PH 303-455-3779

DATE: March 6, 2024
TO: Chris Vogelsang
OV Consulting
1200 Bannock Street
Denver, Colorado 80204

PROJECT NAME: **Town of Saratoga Transportation Alternatives Master Plan**
INVOICE #: **23828**
BILLING PERIOD: Through 2/29/24

Total Project Fee: \$70,268.00

StudioCPG Fees	FEE	% COMPLETE	CURRENT TOTAL	PREVIOUS BILLING	REMAINING BALANCE
Task 1: Project Administration	\$ 3,990.00	50%	\$ 570.00	\$ 1,433.50	\$ 1,986.50
Task 2: Public Engagement	\$ 2,780.00	86%	\$ -	\$ 2,390.00	\$ 390.00
Task 3: Existing Conditions Summary	\$ 4,836.00	100%	\$ -	\$ 4,836.00	\$ -
Task 4: Visioning, Goals, Objectives	\$ 970.00	100%	\$ -	\$ 970.00	\$ -
Task 5: Concept Development	\$ 7,618.00	100%	\$ 3,755.50	\$ 3,862.50	\$ -
Task 6: Concept Refinement and Illustrative Depictions	\$ 18,675.00	32%	\$ 6,031.50	\$ -	\$ 12,643.50
Task 7: Recommendations, Implementation Strategy, Costs	\$ 14,039.00	0%	\$ -	\$ -	\$ 14,039.00
Task 8: Draft and Final Plan	\$ 13,162.00	0%	\$ -	\$ -	\$ 13,162.00
Task 9: Town Council Adoption	\$ 848.00	0%	\$ -	\$ -	\$ 848.00
Reimbursable Expenses: Direct Cost - Public Mtg #2 Supplies	\$ 750.00	20%	\$ -	\$ 150.39	\$ 599.61
Reimbursable Expenses: Lodging	\$ 800.00	26%	\$ -	\$ 204.27	\$ 595.73
Reimbursable Expenses: Per Diem Food	\$ 600.00	39%	\$ -	\$ 236.00	\$ 364.00
Reimbursable Expenses: Travel	\$ 1,200.00	46%	\$ -	\$ 551.14	\$ 648.86
	\$70,268.00	0%	\$10,357.00	\$14,633.80	\$45,277.20

ITEMIZED LABOR: StudioCPG FOR CURRENT BILLING PERIOD				
Personnel	Hours	Rate	Amount	
Billy Gregg, Principal	5	\$ 195.00	\$ 975.00	
Heather Noyes, Project Manager	0	\$ 165.00	\$ -	
Brian Pille, Sr. Landscape Architect	28.25	\$ 125.00	\$ 3,531.25	
Jennifer Lam, Landscape Designer	67.25	\$ 87.00	\$ 5,850.75	
StudioCPG Labor Subtotal			\$ 10,357.00	

DESCRIPTION OF SERVICES FOR CURRENT BILLING PERIOD

Task 1 PA: Project Management / Team Coordination
Task 5: Concept Development - Project Sites, Cross Sections, Grading, Concept Diagrams
Task 6: Concept Refinement, Illustratives (In Progress)

REIMBURSABLES	Descp	Unit Cost	# of Units	Total	Total
Public Meeting Supplies					
Car Rental					
Gas					
Lodging: 2024 Conus Rate \$107/night					
Meals: 2024 Conus Rate \$59/day					
				Total Reimbursables	\$0.00

PROJECT BILLING HISTORY	Pay App #	Invoice #	Date Issued	Amount	Payment
	1	23692R2	9/29/2023	\$3,978.75	Paid
	2	23732R2	11/1/2023	\$2,740.00	Paid
	3	23758R2	12/6/2023	\$1,984.50	Paid
	4	23780R2	1/12/2024	\$1,097.50	Paid
	5	23802	2/9/2024	\$4,833.05	Due
	6	23828	3/6/2024	\$10,357.00	Current

TOTAL AMOUNT DUE THIS INVOICE: \$10,357.00
PRIOR UNPAID INVOICES: \$4,833.05
TOTAL OWED: \$15,190.05

