

FY 2025 2nd Quarter Talking Points

1. Operations: Saline shortage: Region is varied, with some facilities in dire need and others expected to be in shortage within 30 days. This shortage is expected to last for months. We ordered our max allocation, which was received, and we have instituted procedures to conserve our existing supply. Flushes were removed from allocation. Coordination calls continue every other week.
Halloween walk went well, Pelvis made his annual appearance.
Met with new NPVMC ER provider lead and discussed issues. Will continue to do what transfers we can.
Anthrax – no new updates
Ambulance inspections originally scheduled 10/11. State came 9/28 for Encampment & Saratoga units. Waiting for Hanna units to be inspected.
As of December, we had 140 total transfers from NPVMC. Ninety-nine of those were long distance ground transport/transfers and 41 transports from NPVMC to the airport.
2. Staffing: Applications from Tiffany and Carter were processed, however, Carter had delayed his start due to vehicle issues and Tiffany did not show up for her orientation date on 11/13. We did receive an application from Kathleen Kerbs.
3. Training: EMT class finished, and testing was on 12/14. All students passed their practicals and have been submitted to the state for written test release. NPVMC has agreed to let us use the clinic and lobby area for testing.
Banner WMC Case reviews 10/23 at 11:30 am
NPVMC Airway Topics lunch and learn, Air Methods, 10/29 at 11:30 am was well attended.
Protocol updates training was held 11/13 in Saratoga. Protocol tests were sent out based on certification level.
4. Hanna Ambulance Station: CCSD#2 property is still looking favorable as the site of our new ambulance barn in Hanna. Due to time constraints associated with the AARPA grant, we chose to discontinue pursuing the grant. We will look at other funding options and continue to do our due diligence on the property going forward.
5. Ambulance Updates: 266 – turbo was replaced along with some other repairs that may be under warranty. Turbos on this vehicle were previously replaced 5/2022, 10/2022, 10/2023, and now. The vehicle was driven 8,081 miles in that time. Repair costs from 2/2022 to date: \$23,461.82 (not including pending repairs or tow bills). It might be a good idea to look at purchasing a new unit.

6. Call activity for the first quarter of FY 2025 ended at 113, up 25 calls from last year during the same 3-month period. We had 84 patients in the SCWEMS service area, 28 from outside of the area and one homeless. For FY 2024, SCWEMS provided service to 371 patients: 274 in the SCWEMS service area, 90 from outside of the area and 7 without address information.

For reference, in FY 2023, SCWEMS provided service to a total of 347 patients.

And in FY 2022, SCWEMS provided service to 409 patients.

**SCWEMS receives less than 40% of the actual billed amount, after insurance discounts are applied and other discounts offered to non-insured patients and those with high deductibles and coinsurance. **

Receipts from Wakefield continue to be inconsistent therefore, we have decided to move forward with a different billing company, EMS

7. Bank Issues: In early December, nearly four months after our RNB account was compromised, we finally began receiving payments from Medicare. Beginning in January 2025, we have decided to open a new checking account specifically for operations: paying bills and payroll. Moving forward, the account we opened in August will serve as our deposit account. Having separate accounts for incoming and outgoing funds should minimize the hassle of updating bank information with our customers, if our account is compromised in the future. This situation will be easily resolved by closing one operations account and opening another.

South Central Wyoming EMS JPB
Balance Sheet
As of December 31, 2024

	Dec 31, 24
ASSETS	
Current Assets	
Checking/Savings	
10000 · Bank Accounts	854,975.27
Total Checking/Savings	854,975.27
Accounts Receivable	
11000 · Accounts Receivable	11,005.00
11020 · Accts Rec-Billing Company	101,632.15
Total Accounts Receivable	112,637.15
Total Current Assets	967,612.42
Fixed Assets	
15000 · AMBULANCES	141,928.77
15100 · BUILDINGS	326,775.92
15200 · Furniture and Equipment	107,432.76
15300 · Vehicles	36,652.69
Total Fixed Assets	612,790.14
TOTAL ASSETS	1,580,402.56
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	217.15
Total Accounts Payable	217.15
Other Current Liabilities	
24000 · Payroll Liabilities	2,587.20
24009 · Payroll Benefit Liabilities	11,501.36
Total Other Current Liabilities	14,088.56
Total Current Liabilities	14,305.71
Total Liabilities	14,305.71
Equity	
32000 · Retained Earnings	1,139,071.41
32500 · Scwems Reserve Account	367,140.27
Net Income	59,885.17
Total Equity	1,566,096.85
TOTAL LIABILITIES & EQUITY	1,580,402.56

South Central Wyoming EMS JPB
Profit & Loss Budget vs. Actual
 July 2024 through June 2025

				FY25 Actual	FY25 Budget	\$ Over (Under) Budget	% of Budget
Ordinary Income/Expense							
Income							
		40000 • Ambulance Service Fees		173,087.03	357,600.00	(184,512.97)	48.4%
		41000 • Government Funding		118,396.50	157,862.00	(39,465.50)	75.0%
		42000 • Impact Assistance Funds		55,769.24	-	55,769.24	100.0%
		43000 • Grants		30,000.00	219,949.37	(189,949.37)	13.6%
		43500 • Specific Purpose Tax		-	-	-	0.0%
		44000 • Interest and Dividends		14,702.51	20,000.00	(5,297.49)	73.5%
		45000 • Miscellaneous Income		8,810.00	2,420.00	6,390.00	364.1%
		Total Income		400,765.28	757,831.37	(357,066.09)	52.9%
Gross Profit				400,765.28	757,831.37	(357,066.09)	52.9%
Expense							
		60000 • Ambulance & Vehicle Expenses		23,588.32	54,020.00	(30,431.68)	43.7%
		61000 • Building Expenses		1,676.99	2,730.00	(1,053.01)	61.4%
		62000 • Utilities		2,175.60	5,780.00	(3,604.40)	37.6%
		62500 • Communication		3,429.13	6,320.00	(2,890.87)	54.3%
		63000 • Supplies & Equipment		13,082.12	31,900.00	(18,817.88)	41.0%
		65000 • Administrative Expenses		10,574.74	41,621.00	(31,046.26)	25.4%
		66000 • Payroll Expenses		236,599.85	509,992.51	(273,392.66)	46.4%
		67000 • Contract Services		10,335.86	37,858.00	(27,522.14)	27.3%
		68000 • Fraud		-			
		Total Expense		301,462.61	690,221.51	(388,758.90)	43.7%
Net Ordinary Income				99,302.67	67,609.86	31,692.81	146.9%
Net Income				99,302.67	67,609.86	31,692.81	146.9%

SCWEMS PATIENT SYNOPSIS
FY 2024

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SCWEMS PATIENT SYNOPSIS
FY 2024

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
InsurancePercentages based on % of Runs														
Medicare	8	18	12	9	9	11	6	14	7	7	5	5	111	30%
Medicaid	1	-	3	3	1	2	3	2	4	3	1	1	24	6%
VA	-	-	2	-	-	1	-	1	1	1	1	-	7	2%
Railroad	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
Health Ins	3	7	8	7	6	12	6	8	16	11	9	8	101	27%
Auto Ins	-	-	-	-	-	1	-	-	1	-	-	-	2	1%
Work Comp	-	-	-	-	-	-	1	-	-	1	2	1	5	1%
Self Pay	3	2	1	2	-	-	2	2	-	-	1	1	14	4%
No Payment to Date	6	4	8	5	5	9	9	9	9	5	13	13	95	26%
No Payment to DatePercentages based on No Payment to Date														
Scwems Area	6	6	7	4	3	8	5	5	4	5	7	4	64	67%
Non-Scwems Area														
I80	-	2	-	1	2	1	1	4	-	-	-	3	14	15%
Other Public Rds	-	4	-	-	-	-	2	-	5	-	4	3	18	19%
Other	-	4	1	-	-	-	1	-	-	-	2	3	11	12%
Total Non-Scwems Area	-	10	1	1	2	1	4	4	5	-	6	9	43	45%
Total No Payment	6	16	8	5	5	9	9	9	9	5	13	13	107	

SCWEMS PATIENT SYNOPSIS
FY 2025

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