

Santaquin Solid Waste and Recycling Services RFP evaluation

Proposing Provider	Overall Rank	Cost Proposal - first year monthly cost (60 Pts possible)			Totals		Score
		(If Going to) Bayview	(If Going to) Payson	(Going to SUVSWD) Recycling	(If Going to) Bayview	(If Going to) Payson	
Waste Management	1	\$ 55,512.00	\$ 66,012.00	\$ 21,043.00	\$ 76,555.00	\$ 87,055.00	60.00
Ace	2	\$ 61,168.00	\$ 69,956.00	\$ 22,880.50	\$ 84,048.50	\$ 92,836.50	57.37
Republic	3	\$ 71,048.00	\$ 77,284.00	\$ 26,286.00	\$ 97,334.00	\$ 103,570.00	52.69
Country Garbage	4	\$ 54,232.00	\$ 64,732.00	\$ 23,235.50	\$ 77,467.50	\$ 87,967.50	59.68

Proposing Provider	Technical Approach & Service Plan (10 Pts Possible)	Experience and Qualifications (10 Pts Possible)	Customer Service & Responsiveness (5 Pts Possible)	Recycling & Sustainability Approach (5 Pts Possible)	Implementation & Transition Plan & Cost (10 Pts Possible)	Total Points (100 Pts Possible)
Waste Management	8.2	9.6	4.2	4.4	7.2	93.60
Ace	7.6	8.4	4.0	3.8	7	88.17
Republic	8.8	9.6	4.0	4	8.8	87.89
Country Garbage	6.4	6.8	3.0	3.2	8.8	87.88

Estimated Year 1 and Year 5 Costs

	Bayview Year 1 Estimated costs				
	Waste (1st & 2nd Cans)		Recycle		Total Annual Cost (Year 1)
	Monthly (Year 1)	Annual (Year 1)	Monthly (Year 1)	Annual (Year 1)	
Waste Management	\$ 55,512.00	\$ 666,144.00	\$ 21,043.00	\$ 252,516.00	\$ 918,660.00
Ace	\$ 61,168.00	\$ 734,016.00	\$ 22,880.50	\$ 274,566.00	\$ 1,008,582.00
Republic	\$ 71,048.00	\$ 852,576.00	\$ 26,286.00	\$ 315,432.00	\$ 1,168,008.00
Country Garbage	\$ 54,232.00	\$ 650,784.00	\$ 23,235.50	\$ 278,826.00	\$ 929,610.00
	Bayview Year 5 Estimated costs (assuming 3% COLA & 2.5% growth)				
	Waste (1st & 2nd Cans)		Recycle		Total Annual Cost (Year 5)
	Monthly (Year 5)	Annual (Year 5)	Monthly (Year 5)	Annual (Year 5)	
Waste Management	\$ 68,769.63	\$ 825,235.61	\$ 26,068.59	\$ 312,823.05	\$ 1,138,058.65
Ace	\$ 75,776.43	\$ 909,317.11	\$ 28,344.93	\$ 340,139.13	\$ 1,249,456.24
Republic	\$ 88,016.01	\$ 1,056,192.17	\$ 32,563.74	\$ 390,764.94	\$ 1,446,957.10
Country Garbage	\$ 67,183.94	\$ 806,207.26	\$ 28,784.71	\$ 345,416.52	\$ 1,151,623.78
	Payson Year 1 Estimated costs				
	Waste (1st & 2nd Cans)		Recycle		Total Annual Cost (Year 1)
	Monthly (Year 1)	Annual (Year 1)	Monthly (Year 1)	Annual (Year 1)	
Waste Management	\$ 66,012.00	\$ 792,144.00	\$ 21,043.00	\$ 252,516.00	\$ 1,044,660.00
Ace	\$ 69,956.00	\$ 839,472.00	\$ 22,880.50	\$ 274,566.00	\$ 1,114,038.00
Republic	\$ 77,284.00	\$ 927,408.00	\$ 28,148.00	\$ 337,776.00	\$ 1,265,184.00
Country Garbage	\$ 64,732.00	\$ 776,784.00	\$ 23,235.50	\$ 278,826.00	\$ 1,055,610.00
	Payson Year 5 Estimated costs (assuming 3% COLA & 2.5% growth)				
	Waste (1st & 2nd Cans)		Recycle		Total Annual Cost (Year 5)
	Monthly (Year 5)	Annual (Year 5)	Monthly (Year 5)	Annual (Year 5)	
Waste Management	\$ 81,777.29	\$ 981,327.51	\$ 26,068.59	\$ 312,823.05	\$ 1,294,150.56
Ace	\$ 86,663.22	\$ 1,039,958.61	\$ 28,784.71	\$ 345,416.52	\$ 1,385,375.13
Republic	\$ 95,741.32	\$ 1,148,895.89	\$ 34,870.44	\$ 418,445.24	\$ 1,567,341.13
Country Garbage	\$ 80,191.60	\$ 962,299.17	\$ 28,784.71	\$ 345,416.52	\$ 1,307,715.69

Bayview Landfill

	Waste container #1				Recycle containers				Miscellaneous Costs				
	Mixed Waste Container Cost per can	Mixed Waste Fuel Recovery Fee	Tipping fee per can	Total per can	Recycle Container – 1st Can Weekly	Recycle Fuel Recovery Fee	Tipping fee per can	Total	3 Yard Mixed Waste Pickup (3 pickups per week)	6 Yard Mixed Waste Pickup (2 pickups per week)	8 Yard Mixed Waste Pickup (2 pickups per week)	6 – 95/96 Gallon Carts (1 pickup per week)	Any Additional Costs
Republic	\$ 7.62	\$ 0.72	\$ 3.35	\$ 11.69	\$ 7.56	\$ 0.72	\$ 2.45	\$ 10.73	\$ 16.89	\$ 33.78	\$ 45.04	\$ 6.90	\$ 22.52
Country Garbage	\$ 6.67	\$ 0.18	\$ 2.07	\$ 8.92	\$ 6.61	\$ 0.18	\$ 2.69	\$ 9.48	\$ 150.00	\$ 220.00	\$ 250.00	\$ -	\$ 50.00
Waste Management	\$ 6.29	\$ 0.72	\$ 2.07	\$ 9.08	\$ 5.42	\$ 0.72	\$ 2.45	\$ 8.59	\$ 24.53	\$ 32.71	\$ 43.61	\$ 6.57	\$ -
Ace	\$ 7.67	\$ -	\$ 2.07	\$ 9.74	\$ 6.89	\$ -	\$ 2.45	\$ 9.34	\$ 18.55	\$ 30.02	\$ 36.37	\$ 1.77	\$ -

	Waste container #2			
	Mixed Waste Container Cost per can	Mixed Waste Fuel Recovery Fee	Tipping fee per can	Total per can
Republic	\$ 3.05	\$ -	\$ 3.35	\$ 6.40
Country Garbage	\$ 2.82	\$ -	\$ 2.07	\$ 4.89
Waste Management	\$ 3.10	\$ -	\$ 2.07	\$ 5.17
Ace	\$ 4.49	\$ -	\$ 2.07	\$ 6.56

	Estimated costs (YR 1)			
	Waste		Recycle	
	Monthly	Annual	Monthly	Annual
Republic	\$ 71,048.00	\$ 852,576.00	\$ 26,286.00	\$ 315,432.00
Country Garbage	\$ 54,232.00	\$ 650,784.00	\$ 23,235.50	\$ 278,826.00
Waste Management	\$ 55,512.00	\$ 666,144.00	\$ 21,043.00	\$ 252,516.00
Ace	\$ 61,168.00	\$ 734,016.00	\$ 22,880.50	\$ 274,566.00

Payson Landfill

	Waste containers				Recycle containers				Miscellaneous Costs				
	Mixed Waste Container Cost per can	Mixed Waste Fuel Recovery Fee	Tipping fee per can	Total per can	Recycle Container – 1st Can Weekly	Recycle Fuel Recovery Fee	Tipping fee per can	Total per can	3 Yard Mixed Waste Pickup (3 pickups per week)	6 Yard Mixed Waste Pickup (2 pickups per week)	8 Yard Mixed Waste Pickup (2 pickups per week)	6 – 95/96 Gallon Carts (1 pickup per week)	Any Additional Costs
Republic	\$ 8.39	\$ 0.72	\$ 3.62	\$ 12.73	\$ 8.32	\$ 0.72	\$ 2.45	\$ 11.49	\$ 16.89	\$ 33.78	\$ 45.04	\$ 6.90	\$ 22.52
Country Garbage	\$ 6.67	\$ 0.18	\$ 3.62	\$ 10.47	\$ 6.61	\$ 0.18	\$ 2.69	\$ 9.48	\$ 150.00	\$ 220.00	\$ 250.00	\$ -	\$50 per pickup
Waste Management	\$ 6.29	\$ 0.72	\$ 3.62	\$ 10.63	\$ 5.42	\$ 0.72	\$ 2.45	\$ 8.59	\$ 24.53	\$ 32.71	\$ 43.61	\$ 6.55	\$ -
Ace	\$ 7.67	\$ -	\$ 3.62	\$ 11.29	\$ 6.89	\$ -	\$ 2.45	\$ 9.34	\$ 18.55	\$ 30.02	\$ 36.37	\$ 1.70	\$ -

	Waste container #2			
	Mixed Waste Container Cost per can	Mixed Waste Fuel Recovery Fee	Tipping fee per can	Total per can
Republic	\$ 3.32	\$ -	\$ 3.62	\$ 6.94
Country Garbage	\$ 2.82	\$ -	\$ 3.62	\$ 6.44
Waste Management	\$ 3.10	\$ -	\$ 3.62	\$ 6.72
Ace	\$ 3.42	\$ -	\$ 3.62	\$ 7.04

	Estimated costs (YR 1)			
	Waste		Recycle	
	Monthly	Annual	Monthly	Annual
Republic	\$ 77,284.00	\$ 927,408.00	\$ 28,148.00	\$ 337,776.00
Country Garbage	\$ 64,732.00	\$ 776,784.00	\$ 23,235.50	\$ 278,826.00
Waste Management	\$ 66,012.00	\$ 792,144.00	\$ 21,043.00	\$ 252,516.00
Ace	\$ 69,956.00	\$ 839,472.00	\$ 22,880.50	\$ 274,566.00

	Payson Year 5 Estimated costs (assuming 3% COLA & 2.5% growth)			
	Waste		Recycle	
	Monthly	Annual	Monthly	Annual
Republic	\$ 95,741.32	\$ 1,148,895.89	\$ 34,870.44	\$ 418,445.24
Country Garbage	\$ 80,191.60	\$ 962,299.17	\$ 28,784.71	\$ 345,416.52
Waste Management	\$ 81,777.29	\$ 981,327.51	\$ 26,068.59	\$ 312,823.05
Ace	\$ 86,663.22	\$ 1,039,958.61	\$ 28,344.93	\$ 340,139.13