



To: Mayor Olson and City Council
 From: Kami Ellsworth, Community Services Director
 Date: June 16, 2026
 RE: RAP TAX Recommendations for 2026/20027 Fiscal Year

Mayor and City Council,

Below are the RAP Tax Committee's recommended projects for the 2026/2027 Fiscal Year.

After much discussion at our last RAP Tax Committee Meeting, the Committee recommends allocating a significant portion of RAP Tax funds toward a larger community project, while continuing to support many of the smaller projects identified by staff.

Please note that \$100,000 of the recommended funding has been designated for the construction of a Skatepark.

The total cost of all recommended projects for the 2026/2027 Fiscal Year is \$160,100.

The RAP Tax Committee also recommends that the City Council consult with the committee if/as additional revenue is/becomes available.

RAP TAX PROJECTS 2026-27

"RECREATION" CATEGORY	Description	Options	STAFF Recommendation ESTIMATE	RAP Tax Committee Recommendation		
Street Hockey Barriers	Additional 2 courts	\$ 4,000.00	\$ 4,000.00	Y	\$	4,000.00
Rec Storage C-Train	20 ft storage unit -Street Hockey supplies	\$ 4,000.00				
Wrestling Mats	3 Mats 12' x 12'	\$ 3,500.00	\$ 3,500.00	Y	\$	3,500.00
Imagination Playground	Equipment for indoor playground, birthday parties and community events	\$ 6,000.00	\$ 6,000.00	N		
Passenger Van	Smaller used van that doesn't require a CDL license. Senior & Youth Trips	\$ 15,000.00				
Youth Summer Programming @ Library	Prizes for learning & enrichment activities.	\$ 5,000.00	\$ 5,000.00	Y	\$	5,000.00
Pickleball Practice Boards	Two 6 x 6 rebounder boards for practice	\$ 4,000.00				

Archery Course Improvements	Recurve bows	\$	4,000.00		
Health & Wellness Initiative	Continue providing free prizes for healthy lifestyle contests/kids marathon	\$	5,000.00		
Body Composition Scanner	Residents free access to testing; more accurate than weight or BMI	\$	9,400.00		
Propane Burn Barrels	Utilize for outdoor events	\$	9,500.00		
Subtotals:		\$	69,400.00	\$	18,500.00
				\$	12,500.00

"ARTS" CATEGORY		Option	STAFF ESTIMATE			
Cultural Arts	Concert Series, Hometown Market, Movies in the Park, Cultural Arts, Art in the Park	\$ 7,000.00	\$ 7,000.00	Y	\$	7,000.00
Modular Stage	Concerts in the park, Orchard Days Concerts, races: 12x20 w/ stairs + shipping	\$ 8,500.00	\$ 8,500.00	Y	\$	8,500.00
Museum	General Improvements	\$ 5,000.00	\$ 5,000.00	N		
Art Mural	Potential Aroma Café location - Kyle Vincent	\$ 3,500.00	\$ 3,500.00	Y	\$	3,500.00
Santaquin Community Choir	Music Folders and Advertising - Kyle Vincent	\$ 1,000.00	\$ 1,000.00	N		
Photo Booth Camera, Printer, and supplies		\$ 1,200.00				
Digital Mixer	Special Event Equipment-New with iPad (concerts & movies in the Park)	\$ 2,500.00	\$ 2,500.00	Y	\$	2,500.00
Microphone System	Fitness speaker 600 with 10 x 100 individual (own) instructor headsets	\$ 2,000.00	\$ 2,000.00	Y	\$	2,000.00
Sound Cart-Utility Wagon (2)	Special Event Equipment	\$ 600.00	\$ 600.00	Y	\$	600.00
RAP TAX appreciate	Provide free snacks for participants at designated special events @ Explore Your Parks Events	\$ 500.00				

Subtotals:	\$ 31,800.00	\$ 30,100.00	\$ 24,100.00
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"PARKS" CATEGORY	OPTION	STAFF ESTIMATE
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Skate Park and or Pump Track				\$ 100,000.00
Trails (Prospector View to TA Trails)	Trail Development	\$ 4,500.00	\$ 4,500.00	Y \$ 4,500.00
2nd Community Garden (Harvest View)	Location: North or South Santaquin. Need new fencing and shed.	\$ 45,000.00	\$ 45,000.00	N
North Orchard Lane Park	Park Improvements	\$ 50,000.00		
Various Locations	Picnic Tables-Replacement	\$ 25,000.00	\$ 25,000.00	one half \$ 12,500.00
Additional Storage Shed @ Harvest View	10x20 Storage shed to replace small shed, small shed will be relocated to Rec Building	\$ 6,500.00	\$ 6,500.00	Y \$ 6,500.00

Subtotals:	\$ 74,500.00	\$ 81,000.00	\$ 123,500.00
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Grand Total Asks	\$ 175,700.00	\$ 129,600.00	\$ 160,100.00
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